



**NSW  
Resources  
Regulator**

**FWP0001308**

# **BROGANS CREEK FORWARD PROGRAM**

**Thursday 3 October 2024 to Saturday 2 October 2027**

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# Summary

DETAIL	
<b>Mine</b>	Brogans Creek
<b>Reference</b>	FWP0001308
<b>Forward program commencement date</b>	Thursday 3 October 2024
<b>Forward program end date</b>	Saturday 2 October 2027
<b>Forward program revision (if applicable)</b>	
<b>Contact</b>	Donald Cheong
<b>Mining leases</b>	PLL 502 (1924), PLL 1216 (1924), PL(MP)L 2903 (1906), PLL 501 (1924), PLL 1268 (1924), ML 6119 (1906), PLL 1195 (1924), PLL 1178 (1924), PL(MP)L 2905 (1906), PLL 1266 (1924), ML 6175 (1906), PLL 1265 (1924)
<b>Project location</b>	GRAYMONT (NSW) PTY LTD
<b>Date of submission</b>	Tuesday 5 March 2024

# Important

The department may make the information in your program and any supporting information available for inspection by members of the public, including by publication on its website or by displaying the information at any of its offices. If you consider any part of your program to be confidential, please communicate this to the department via the message function on this submission within the NSW Resources Regulator Portal.

# Three-year forecast – surface disturbance activities

## Project description

The Brogans Creek Quarry is inactive. Operations ceased in 1977 under prior ownership. Graymont acquired the inactive quarry in August 2019.

## Description of surface disturbance activities

### Exploration activities

No surface disturbance activities proposed.

### Construction activities

No construction activities planned.

### Mining schedule

Mining development method and sequencing and general mine features.

No mining is proposed within the next three years.

Areas identified for emplacements, the sequencing of emplacements, construction, and management.

No emplacement is proposed within the next three years.

Processing infrastructure activities and the location of tailings facilities and schedule for emplacement.

No processing activities are proposed within the next three years.

Waste disposal and materials handling operations.

Management of contaminated soils will be in accordance with the site remediation plan.

**Key production milestones**

MATERIAL	UNIT	YEAR 1	YEAR 2	YEAR 3
<b>Stripped topsoil</b> <small>(if applicable)</small>	(m <sup>3</sup> )	0	0	0
<b>Rock/overburden</b>	(m <sup>3</sup> )	0	0	0
<b>Ore</b>	(Mt)	0	0	0
<b>Reject material<sup>1</sup></b>	(Mt)	0	0	0
<b>Product</b>	(Mt)	0	0	0

<sup>1</sup> This includes coarse rejects, tailings and any other wastes resulting from beneficiation.

## Three-year rehabilitation forecast

### Rehabilitation maintenance and corrective actions

No rehabilitation maintenance or corrective actions are planned within the next three years.

### Rehabilitation schedule

Progressive rehabilitation is expected to recommence following the completion of contamination investigations, so as to avoid disturbance of potentially contaminated soils that may worsen the extent of the contamination or compromise the investigation.

## Progressive mining and rehabilitation statistics

### Three-yearly forecast cumulative disturbance and rehabilitation progression

FORECAST	UNIT	YEAR 1	YEAR 2	YEAR 3
<b>A Total surface disturbance footprint</b>	(ha)	51.35	51.35	51.35
<b>B Total active disturbance</b>	(ha)	0	0	0
<b>P Total new area of land proposed for active rehabilitation</b>	(ha)	0	0	0

# Attachment 1 – Reporting Definitions

REPORTING CATEGORY	DEFINITION
<p><b>A</b> Total disturbance footprint – surface disturbance</p>	<p>All areas within a mining lease that either have at some point in time or continue to pose a rehabilitation liability due to surface disturbance activities.</p> <p>The total disturbance footprint is the sum of the total active disturbance, decommissioning, landform establishment, growth medium development, ecosystem and land use establishment, ecosystem and land use development and rehabilitation completion (see definitions below).</p> <p>Underground mining operations should not include the footprint of underground mining areas/subsidence management areas in the total disturbance footprint.</p>
<p><b>B</b> Total active disturbance</p>	<p>Includes on-lease exploration areas, stripped areas ahead of mining, infrastructure areas, water management infrastructure, sewage treatment facilities, topsoil stockpile areas, access tracks and haul roads, active mining areas, waste rock emplacements (active/unshaped/in or out-of-pit), tailings dams (active/unshaped/uncapped) and temporary stabilised areas (e.g. areas sown with temporary cover crops for dust mitigation and temporary rehabilitation).</p>
<p><b>C</b> Rehabilitation – land preparation</p>	<p>Includes the sum of all disturbed land within a mining lease that have commenced any, or all, of the following phases of rehabilitation – decommissioning, landform establishment and growth medium development.</p> <p>Refer to the glossary of terms in this document for the definition of these phases of rehabilitation.</p>
<p><b>D</b> Ecosystem and land use establishment</p>	<p>Includes the area which has been seeded/planted with the target vegetation species for the intended final land use. However, vegetation has not matured to a stage where it can be demonstrated that it will be sustainable for the long term and or require only a maintenance regime consistent with target reference/analogue sites.</p> <p>Typically, rehabilitation areas would be in this phase for at least two years (and usually more) before rehabilitation can be classified as being in the ecosystem and land use development phase. This phase does not apply to infrastructure areas that are being retained as part of final land use for the site.</p>

## Attachment 2 – Definitions

WORD	DEFINITION
<b>Active</b>	In the context of rehabilitation, land associated with mining domains is considered ‘active’ for the period following disturbance until the commencement of rehabilitation.
<b>Active mining phase of rehabilitation</b>	In the context of rehabilitation, the active mining phase of rehabilitation constitutes the rehabilitation activities undertaken during mining operations such as salvaging and managing soil resources, salvaging habitat resources, and native seed collection. This phase also includes management actions taken during operations to manage risks to rehabilitation and enhance rehabilitation outcomes such as selective handling of waste rock and management of tailings emplacements.
<b>Analogue site</b>	In the context of rehabilitation, an analogue site is a ‘reference site’ that represents an example of the defining characteristics (such as vegetation composition and structure or agricultural productivity) of the final land use. Characteristics of analogue sites can be assessed to develop the rehabilitation objectives and completion criteria for final land use domains.
<b>Annual rehabilitation report and forward program</b>	As described in the Mining Regulation 2016.
<b>Annual reporting period</b>	As defined in the Mining Regulation 2016.
<b>Closure</b>	A whole-of-mine-life process, which typically culminates in the relinquishment of the mining lease. It includes decommissioning and rehabilitation to achieve the approved final land use(s).
<b>Decommissioning</b>	The process of removing mining infrastructure and removing contaminants and hazardous materials.
<b>Decommissioning Phase of Rehabilitation</b>	Activities associated with the removal of mining infrastructure and removal and/or remediation of contaminants and hazardous materials. In the context of the rehabilitation management plan this phase of rehabilitation may also include studies and assessments associated with decommissioning and demolition of infrastructure or works carried out to make safe or ‘fit for purpose’ built infrastructure to be retained for future use(s) following lease relinquishment.

<b>WORD</b>	<b>DEFINITION</b>
<b>Department</b>	The Department of Regional NSW.
<b>Disturbance</b>	See Surface Disturbance.
<b>Disturbance area</b>	<p>An area that has been disturbed and that requires rehabilitation.</p> <p>This may include areas such as on-licence exploration areas, stripped areas ahead of mining, infrastructure areas, water management infrastructure, sewage treatment facilities, topsoil stockpile areas, access tracks and haul roads, active mining areas, waste emplacements (active/unshaped/in or out-of-pit), tailings dams (active/unshaped/uncapped), and areas requiring rehabilitation that are temporarily stabilised (i.e. managed to minimise dust generation and/or erosion).</p>
<b>Domain</b>	<p>An area (or areas) of the land that has been disturbed by mining and has a specific operational use (mining domain) or specific final land use (final land use domain). Land within a domain typically has similar geochemical and/or geophysical characteristics and therefore requires specific rehabilitation activities to achieve the associated final land use.</p>
<b>Ecosystem and Land Use Development</b>	<p>This phase of rehabilitation consists of the activities to manage maturing rehabilitation areas on a trajectory to achieving the approved rehabilitation objectives and completion criteria.</p> <p>For vegetated land uses this phase may include processes to develop characteristics of functional self-sustaining ecosystems, such as nutrient recycling, vegetation flowering and reproduction, and increasing habitat complexity, and development of a productive, self-sustaining soil profile.</p> <p>This phase of rehabilitation may include specific vegetation management strategies and maintenance such as tree thinning, supplementary plantings and weed management.</p>
<b>Ecosystem and Land Use Establishment</b>	<p>This phase of rehabilitation consists of the processes to establish the approved final land use following construction of the final landform.</p> <p>For vegetated land uses this rehabilitation phase includes establishing the desired vegetation community and implementing land management activities such as weed control. This phase of rehabilitation may also include habitat augmentation such as installation of nest boxes.</p>
<b>Exploration</b>	Has the same meaning as that term under the State Environmental Planning Policy (Mining, Petroleum Production and Extractive Industries) 2007.

<b>WORD</b>	<b>DEFINITION</b>
<b>Final landform and rehabilitation plan</b>	As defined in the Mining Regulation 2016.
<b>Final land use</b>	As defined in the Mining Regulation 2016.
<b>Form and way</b>	Means the form and way approved by the Secretary. Approved form and way documents are available on the Department’s website.
<b>Growth Medium Development</b>	<p>This phase of rehabilitation consists of activities required to establish the physical, chemical and biological components of the substrate required to establish the desired vegetation community (including short lived pioneer species).</p> <p>This phase may include spreading the prepared landform with topsoil and/or subsoil and/or soil substitutes, applying soil ameliorants to enhance the physical, chemical and biological characteristics of the growth media, and actions to minimise loss of growth media due to erosion.</p>
<b>Habitat</b>	Has the same meaning as that term under the <i>Biodiversity Conservation Act 2016</i> and the <i>Fisheries Management Act 1994</i> (as relevant).
<b>Indicator</b>	An attribute of the biophysical environment (e.g. pH, topsoil depth, biomass) that can be used to approximate the progression of a biophysical process. It can be measured and audited to demonstrate (and track) the progress of an aspect of rehabilitation towards a desired completion criterion (i.e. defined end point). It may be aligned to an established protocol and used to evaluate changes in a system.
<b>Land</b>	As defined in the <i>Mining Act 1992</i> .
<b>Landform Establishment</b>	<p>This phase of rehabilitation consists of the processes and activities required to construct the final landform.</p> <p>In addition to profiling the surface of rehabilitation areas to the approved final landform profile this phase may include works to construct surface water drainage features, encapsulate problematic materials such as tailings, and prepare a substrate with the desired physical and chemical characteristics (e.g. rock raking or ameliorating sodic materials).</p>
<b>Large mine</b>	As defined in the Mining Regulation 2016.
<b>Lease holder</b>	The holder of a mining lease.

<b>WORD</b>	<b>DEFINITION</b>
<b>Life of mine</b>	The timeframe of how long a mine is approved to mine, from commencement to closure.
<b>Mine rehabilitation portal</b>	<p>Means the NSW Resources Regulator’s online portal that lease holders must use (via a registered account) to:</p> <ul style="list-style-type: none"> <li>■ upload rehabilitation geographical information system (GIS) spatial data</li> <li>■ develop rehabilitation GIS spatial data (using online tracing functions)</li> <li>■ generate rehabilitation plans and rehabilitation statistics using the map viewer and Rehabilitation Key Performance Indicator functionalities.</li> </ul> <p>Data submitted to the mine rehabilitation portal is collated in a centralised geodatabase for use by the NSW Resources Regulator to regulate rehabilitation performance of lease holders.</p>
<b>Mining area</b>	As defined in the <i>Mining Act 1992</i> .
<b>Mining domain</b>	A land management unit with a discrete operational function (e.g. overburden emplacement), and therefore similar geophysical characteristics, that will require specific rehabilitation treatments to achieve the final land use(s).
<b>Mining land</b>	As defined in the <i>Mining Act 1992</i> .
<b>Native vegetation</b>	Has the same meaning as that term under section 60B of the <i>Local Land Services Act 2013</i> .
<b>Overburden</b>	Material overlying coal or a mineral deposit.
<b>Performance indicator</b>	An attribute of the biophysical environment (for example pH, slope, topsoil depth, biomass) that can be used to demonstrate achievement of a rehabilitation objective. It can be measured and audited to demonstrate (and track) the progress of an aspect of rehabilitation towards a desired completion criterion, that is, a defined end point. It may be aligned to an established protocol and used to evaluate changes in a system.

<b>WORD</b>	<b>DEFINITION</b>
<b>Phases of rehabilitation</b>	<p>The stages and sequences of actions required to rehabilitate disturbed land to achieve the final land use. The phases of rehabilitation are:</p> <ul style="list-style-type: none"> <li>■ active mining</li> <li>■ decommissioning</li> <li>■ landform Establishment</li> <li>■ growth medium development</li> <li>■ ecosystem and land use establishment</li> <li>■ ecosystem and land use development.</li> </ul>
<b>Progressive rehabilitation</b>	<p>The progress of rehabilitation towards achieving the approved rehabilitation completion criteria. This may be described in terms of domains, phases, performance indicators and rehabilitation completion criteria.</p>
<b>Rehabilitation Completion</b>	<p>The final phase of rehabilitation when a rehabilitation area has achieved the approved rehabilitation objectives and rehabilitation completion criteria for the final land use. Rehabilitation areas may be classified as complete when the NSW Resources Regulator has determined in writing that the relevant rehabilitation obligations have been fulfilled following submission of <i>Form ESF2 Rehabilitation completion and/or review of rehabilitation cost estimate</i> application by the lease holder.</p>
<b>Rehabilitation Completion criteria</b>	<p>As defined in the Mining Regulation 2016.</p>
<b>Rehabilitation cost estimate</b>	<p>As defined in the Mining Regulation 2016.</p>
<b>Rehabilitation management plan</b>	<p>As defined in the Mining Regulation 2016.</p>
<b>Rehabilitation objectives</b>	<p>As defined in the Mining Regulation 2016.</p>
<b>Rehabilitation risk assessment</b>	<p>As defined in the Mining Regulation 2016.</p>
<b>Rehabilitation schedule</b>	<p>The defined timeframes for progressive rehabilitation set out in the forward program.</p>

WORD	DEFINITION
<b>Relevant stakeholders</b>	<p>Means any persons or bodies who may be affected by the mining operations, including rehabilitation, carried out on the lease land, and includes:</p> <ul style="list-style-type: none"> <li>■ the relevant development consent authority</li> <li>■ the local council</li> <li>■ the relevant landholder(s)</li> <li>■ community consultative committee (if required under the development consent) or equivalent consultative group</li> <li>■ affected land holder(s)</li> <li>■ government agencies relevant to the final land use</li> <li>■ affected infrastructure authorities (electricity, telecommunications, water, pipeline, road, rail authorities)</li> <li>■ local Aboriginal communities, and</li> <li>■ any other person or body determined by the Minister to be a relevant stakeholder in relation to a mining lease.</li> </ul>
<b>Risk</b>	The effect of uncertainty on objectives. It is measured in terms of consequences and likelihood (AS/NZS ISO 31000:2009).
<b>Secretary</b>	The Secretary of the Department.
<b>Security deposit</b>	An amount that a mining lease holder is required to provide and maintain under a mining lease condition, to secure funding for the fulfilment of obligations under the lease (including obligations that may arise in the future).
<b>Surface disturbance</b>	Includes activities that disturb the surface of the mining area, including mining operations, ancillary mining activities and exploration.
<b>Tailings</b>	A combination of the fine-grained solid material remaining after the recoverable metals and minerals have been extracted from the mined ore, and any process water <sup>2</sup> .
<b>Waste</b>	Has the same meaning as that term under the <i>Protection of the Environment Operations Act 1997</i> .

Forward Program (SMALL MINE) v2.1

<sup>2</sup> Commonwealth of Australia (DITR), 2007. *Tailings Management*.

## Site Registration

Date

January 2024

Complete the following fields prior to calculating the Security Deposit.

Mine Name:	Brogans Creek Mine		
Lease(s):	ML 6119, ML6175, PL(MP)L 2903, PL(MP)L 2905, PLL 1178, PLL 1195, PLL 1216, PLL 1265, PLL12		
Title Holder:	Graymont (NSW) Pty Ltd		
Mine Operator:	Graymont (NSW) Pty Ltd		
Term of RCE:			
Current Security:	\$1,104,000	Date of last Security Deposit review	18/03/2021
Mine Contact:	Wayne Wolfe		
Position:	Mine Manager		
Address:	78 Charbon Road Charbon NSW 2848		
Phone:	02 6379 4423	Email:	<a href="mailto:wayne.wolfe@graymont.com">wayne.wolfe@graymont.com</a>

## Site Description

The following site specific information is requested to provide background information in the context of calculating the Security Deposit.

### Summary of Mine Activities

**Total annual production (tonnes):**

**Mine lease area (ha):**

**Area of extraction (ha):**

**Area of disturbance (ha):**

**Rehabilitation in progress (ha):**

**Rehabilitation complete (ha):**

Achieved ecosystem sustainability

**Forward Program/MOP Utilised:**

Reference no. version and date

**Forward Program/MOP Plan Utilised:** 1

Reference Plan no. version and date

2

3

Plan(s) attached

### Environmental Sensitivities

#### Surrounding land use (tick all that apply):

- Cropping
- Pasture
- Forest
- Undisturbed habitat
- Urban

#### Environmental Issues affecting site (tick all that apply)

- Threatened flora
- Threatened fauna
- Cultural heritage items
- Natural heritage features
- Mine subsidence
- Surface water pollution
- Ground water pollution
- Hydrocarbon contamination
- Methane drainage/venting
- Spontaneous combustion
- Acid Mine Drainage
- Within drinking water catchment
- Other (describe below)

**NOTE:**  
Ensure rehabilitation cost estimation reflects all environmental issues affecting the lease. Contingencies should be allocated where costs have not been incorporated elsewhere in the estimation.

contamination identified due to historic



### Open Cut Summary Rehabilitation Cost Estimation

Note: Sections of this page are automatically filled in from the registration page

Mine Name:

Lease(s):

Authorisation Owner:

Mine Operator:

Term of RCE:

Current Security:  Date of Last Security Deposit Review:

Mine Contact:

Position:

Address:

Phone:  Email:

Domain		Security Deposit
Domain 1: Infrastructure		\$139,396
Domain 2: Tailings & Rejects		
Domain 3: Overburden & Waste		
Domain 4: Active Mine & Voids		\$55,000
Domain 5: Management Activities		\$492,800
<b>Subtotal (Domains and Sundry Items)</b>		<b>\$687,196</b>
Contingency	10%	\$68,720
Post Closure Environmental Monitoring	10%	\$68,720
Project Management and Surveying	10%	\$68,720
<b>Total Security Deposit for the Mining Project (excl. of GST)</b>		<b>\$893,355</b>

Note: GST is not included in the above calculation or as part of rehabilitation security deposits required by the Department.

- Alterations have been made to unit prices within this spreadsheet. (Attach a separate sheet providing details of changes).
- The proposed rehabilitation design is generally consistent with the development consent for the project.

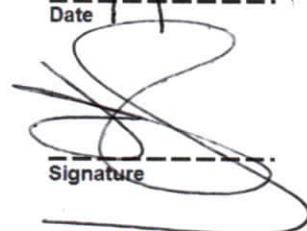
This Registration Form, Summary Report and calculation pages are to be printed and attached as an appendix the AEMR or MOP.

This mine security calculation has been estimated using the best available information at the time. It is a true and accurate reflection of the total rehabilitation liability held by this mine.

Derick Korte  
-----  
Company Representative's Name

Director  
-----  
Company Representative's Role / Responsibility

14/4/2024  
-----  
Date



-----  
Signature

## Open Cut Operations

### Domain 1a: Infrastructure

**Total Cost for Infrastructure Domain**

**\$139,396**

Additional Assumptions: Record any relevant assumptions to this domain below:

Key Rehabilitation Area Data for Domain		Enter data below manually
Total Landform Establishment:		
Total Growth Media Development:		
Total Ecosystem Establishment:		

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:	
Termination of Services and Demolition Works	Remove stacker/reclaimer rails and ballast and demolish and remove concrete footings etc and disposal on-site/locally	Y	60	m	\$75.00		\$4,500	Three concrete pads to be removed	Includes both rails, does not include the conveyor system. Does not include transport to regional disposal facility or equivalent.	
	<b>Termination of Services and Demolition Works Subtotal</b>							\$4,500		
	<b>Rail Infrastructure Subtotal</b>							\$0		
<b>Contaminated Materials Subtotal</b>							\$0			
Vents, Shafts and Boreholes	Option 6 - Rehabilitation of drill hole collars Rehabilitation of drill hole collars (mineral exploration)	Y	32	each	\$415		\$13,280		Cut collar, remove, cap, backfill capped collar and cover with nearby organic or growth material	
<b>Vents, Shafts and Boreholes Subtotal</b>							\$13,280			
Roads and Tracks	Unsealed roads / haul roads / vehicle park-up areas with windrows and/or small earthen bunds – Minor earthworks, final trim and deep rip, ameliorate and seed (pasture grass)	Y	1	ha	\$4,870		\$4,870	Removal of unused roads across mining lease.	D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed	
<b>Roads and Tracks Subtotal</b>							\$4,870			
Earthworks / Structural Works (Landform Establishment)	Minor reshaping and pushing	Y	1	ha	\$3,900		\$3,900	Crusher dust stockpile area shaping	D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation).	
	Structural works, banks, waterways - contour banks, drainage channels and other soil conservation measures	Y	1	ha	\$1,600		\$1,600	Contour banks on western slopes	Combination of dozer and excavator work plus grader for ~4 hours each per ha.	
<b>Earthworks / Structural Works (Landform Establishment) Subtotal</b>							\$5,500			
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment)	Planting tube stock (<15 cm)	Y	100	allow	\$6.60		\$660		4 m centres.	
	Direct seeding / fertiliser (pasture grass species)	Y	21.3	ha	\$1,875		\$39,938		Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).	
	Single application of fertiliser (pasture)	Y	21.3	ha	\$420.00		\$8,946		Assumes 250 kg / ha. These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.	
	Construct no-climb stock fence around rehabilitated areas	Y	1000	m	\$22.00		\$22,000		Standard rate for no-climb stock fencing.	
<b>Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal</b>							\$71,544			
Water Management	Clean water dams to be retained after decommissioning – make safe and minor earthworks	Y	8	allow	\$2,500		\$20,000	Detailed design and construction of spillway. Mobilisation of equipment	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) @ ~\$200 per hour and pasture grass.	
<b>Water Management Subtotal</b>							\$20,000			
Maintenance of Rehabilitated Areas	Maintenance of areas that have been shaped and seeded and revegetation has been 'successful'	Y	21.3	ha	\$925		\$19,703		Rehabilitation maintenance might include re-seeding, watering, fertilising, minor re-shaping, erosion control, inspections/audits - does not include major repair works.	
<b>Maintenance of Rehabilitated Areas Subtotal</b>							\$19,703			
<b>Additional Items Subtotal</b>							\$0			
<b>Total Cost for Infrastructure Domain</b>								<b>\$139,396</b>		

**Open Cut Operations**

**Domain 2a: Tailings & Rejects**

**Total Cost for Tailings & Rejects Domain**

**\$0**

Additional Assumptions: Record any relevant assumptions to this domain below:

	<b>Key Rehabilitation Area Data for Domain</b>	<b>Enter data below manually</b>
	Total Landform Establishment:	
	Total Growth Media Development:	
	Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
	<b>Contaminated Materials Subtotal</b>						<b>\$0</b>		
	<b>Earthworks / Structural Works (Landform Establishment) Subtotal</b>						<b>\$0</b>		
	<b>Earthworks / Structural Works (Landform Establishment) Subtotal</b>						<b>\$0</b>		
	<b>Mine Waste Subtotal</b>						<b>\$0</b>		
	<b>Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal</b>						<b>\$0</b>		
	<b>Water Management Subtotal</b>						<b>\$0</b>		
	<b>Maintenance of Rehabilitated Areas Subtotal</b>						<b>\$0</b>		
	<b>Additional Items Subtotal</b>						<b>\$0</b>		
<b>Total Cost for Tailings &amp; Rejects Domain</b>							<b>\$0</b>		

**Open Cut Operations**

**Domain 3a: Overburden & Waste**

**Total Cost for Overburden & Waste Domain**

**\$0**

Additional Assumptions: Record any relevant assumptions to this domain below:

	<b>Key Rehabilitation Area Data for Domain</b>	<b>Enter data below manually</b>
	Total Landform Establishment:	
	Total Growth Media Development:	
	Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
	Contaminated Materials Subtotal						\$0		
	Roads and Tracks Subtotal						\$0		
	Earthworks / Structural Works (Landform Establishment) Subtotal						\$0		
	Mine Waste Subtotal						\$0		
	Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal						\$0		
	Water Management Subtotal						\$0		
	Maintenance of Rehabilitated Areas Subtotal						\$0		
	Additional Items Subtotal						\$0		
<b>Total Cost for Overburden &amp; Waste Domain</b>							<b>\$0</b>		

## Open Cut Operations

### Domain 4a: Active Mine & Voids

**Total Cost for Active Mine & Voids Domain**

**\$55,000**

Additional Assumptions: Record any relevant assumptions to this domain below:

	<b>Key Rehabilitation Area Data for Domain</b>	<b>Enter data below manually</b>
	Total Landform Establishment:	
	Total Growth Media Development:	
	Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
<b>Open Cut Subtotal</b>							<b>\$0</b>		
<b>Earthworks / Structural Works (Landform Establishment) Subtotal</b>							<b>\$0</b>		
Land Preparation and Revegetation (Growth Media Development and Ecosystem)	Purchase and erect warning signs	Y	20	allow	\$250.00		\$5,000	Around final void for safety	Compliance with AS 1319-1994 - Safety signs for the occupational environment - installed every 25 m.
<b>Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal</b>							<b>\$5,000</b>		
Water Management	Clean water dams to be retained after decommissioning – make safe and minor earthworks	Y	8	allow	\$2,500		\$20,000	Detailed design and construction of spillway. Mobilisation of equipment	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) @ ~\$200 per hour and pasture grass.
<b>Water Management Subtotal</b>							<b>\$20,000</b>		
<b>Maintenance of Rehabilitated Areas Subtotal</b>							<b>\$0</b>		
Additional Items	Construct abandonment bunds around pit perimeter	Y	3000	m3	This is	\$10.00	\$30,000	Approx. 500 lineal m of perimeter bund	This item includes <<to be added by the operator>>
<b>Additional Items Subtotal</b>							<b>\$30,000</b>		
<b>Total Cost for Active Mine &amp; Voids Domain</b>							<b>\$55,000</b>		

**Open Cut Operations**

**Domain 5a: Management Activities**

**Total Cost for Management Activities**

**\$492,800**

Additional Assumptions: Record any relevant assumptions to this domain below:

	<b>Key Rehabilitation Area Data for Domain</b>	<b>Enter data below manually</b>
	Total Landform Establishment:	
	Total Growth Media Development:	
	Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
<b>Water Management</b>	On-site treatment of contaminated water due to high salt (includes removal of metals etc, brine disposal and cost of mobile water treatment unit)	N		ML	\$3,600				Rate can fluctuate depending on treatment type however this is a suitable standard rate for current programs at mining operations.
	On-site treatment of contaminated water due to low pH (includes removal of metals etc, neutralisation treatments and cost of mobile water treatment unit)	N		ML	\$1,500				Rate can fluctuate depending on treatment type however this is a suitable standard rate for current programs at mining operations.
<b>Water Management Subtotal</b>							<b>\$0</b>		
<b>Creek Diversions</b>	Repairs and/or stabilisation of new or compromised water course diversion	N		m	\$2,500				Assumes material is suitable for revegetating and has a reasonable chance of stabilising.
	Long term maintenance of water course diversion – Channel constructed through backfilled material	N		m	\$1,500				Assumes maintenance has been kept up and significant works are not required.
	Long term maintenance of water course diversion – Channel constructed through competent material	N		m	\$750.00				Assumes maintenance has been kept up and significant works are not required.
	Installation of rock armouring	N		m2	\$6.00				Assumes competent material is locally available - multiply costs by 2 for sourcing and transporting from offsite location.
<b>Creek Diversions Subtotal</b>							<b>\$0</b>		
<b>Maintenance of Rehabilitated Areas</b>	Pest management on buffer lands, non-disturbed, and rehabilitated areas	N		ha	\$150.00				Feral animal baiting programs if required and waste materials required to be removed.
	Land management of undisturbed areas (rehabilitation, weeds, ferals, erosion and sediment control works)	Y	60	ha	\$400.00		\$24,000	Nominal allowance for land management excluding weed spraying captured at Row 413	Undisturbed areas within the lease boundary that require land management activities.
<b>Maintenance of Rehabilitated Areas Subtotal</b>							<b>\$24,000</b>		
<b>Heritage Items</b>	The restoration and care and maintenance of items that have heritage significance	N		allow	Use alternate rate cell				Item for the redistribution of Aboriginal artefacts, preservation of European heritage items or a combination of activities.
<b>Heritage Items Subtotal</b>							<b>\$0</b>		
<b>Sundry Items</b>	Development of an 'Unplanned' Project Closure Plan - State Significant Development with closure planning well progressed i.e. preferred cover design, closure environment modelled e.g. groundwater /subsidence / pit lakes, preliminary seal designs, etc. and only finalisation of detailed engineering designs required	N		allow	\$100,000				Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities. Assumes outcomes of studies readily available including modelling, landform design, geochemistry, demolition, etc. Costs to finalise options by domain and finalise designs for construction. Assume a simple site e.g. single open cut, no legacy operations historic in the area, little social dependence, etc. Depending on site size, complexity, final land use requirements and knowledge base investigations can range from ~\$75k to >\$1 M. Sites with more than 1 pit to add \$50,000 to rate.
	Development of an 'Unplanned' Project Closure Plan - Non State Significant Development with at least 2 of the following aspects requiring closure planning, but no significant issues realised at this time: previous subsidence, medium or higher geochemistry risk and/or spontaneous combustion propensity, known/ likely contamination, tailings / rejects, final void	N		allow	\$90,000				Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities. Estimated cost for developing closure plan including studies - basic to satisfy risks and decisions - includes risk assessment, options analysis, Closure Plan. Sites with more than 1 pit to add \$50,000 to rate.
	Development of an 'Unplanned' Project Closure Plan - Non State Significant Development with no EPL and/or only one of the following relevant aspects: previous subsidence, low to medium geochemistry risk and/or spontaneous combustion propensity, known limited contamination, small approved final void	N		allow	\$15,000				Assumes sediment control is the key concern for rehabilitation e.g. small mines, exploration operations. Includes risk assessment, sampling and analyses on <5 samples, one study and Closure Plan.

Development of an 'Unplanned' Project Closure Plan - State Significant Development with only preliminary to conceptual closure planning in place	N		allow	\$300,000				Includes costs for key investigations and studies including designs e.g. geochemistry, Contamination Remediation Action Plan, subsidence risk, cover/capping and final landform, site wide surface water, etc. Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities. Assume at least 15 types of studies required ranging from geotechnical to ecology and social, development of a closure plan including address of obligations. Assume a simple site e.g. single open cut, no legacy operations historic in the area, little social dependence, etc. Depending on site size, complexity, final land use requirements and knowledge base investigations can range to >\$3 M. Sites with more than 1 pit to add \$50,000 to rate.
Development of an 'Unplanned' Project Closure Plan - Non State Significant Development with at least ≥2 of the following aspects resulting in significant issues requiring remediation: previous subsidence, medium or higher geochemistry risk and/or spontaneous combustion propensity, known/likely contamination, tailings / rejects, final void	N		allow	\$125,000				Includes costs for key investigations and studies including economic treatments and designs e.g. geochemistry, Contamination Remediation Action Plan, subsidence risk, cover/capping and final landform, site wide surface water, etc. Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities.
Develop a Review of Environmental Factors (REF) to facilitate rehabilitation including contamination works.	N		allow	\$27,950				Based on experience for a REF after completion of a detailed closure study (e.g. contamination investigation) costs could range from \$10,000 to \$100,000 ex GST. Note this does not apply to a Statement of Environmental Effects or Environmental Impact Statement.
Site security during closure	N		yr.	\$75,000				Provisional sum for site security measures required during closure. This includes nightly patrols and first response in the event of an out of hours incident.
Choose type of HAZMAT Clean-up required - cleaning and decontaminating plant and equipment, chemical storage locations, oil and grease traps, tanks, vessels, and pipe work etc	N		allow	\$0			Select type of HAZMAT Clean-up Required	Type of HAZMAT Clean-up required - cleaning and decontaminating plant and equipment, chemical storage locations, oil and grease traps, tanks, vessels, and pipe work etc
Removal and disposal of radiation devices	N		each	\$31,630				Provisional sum for removal and disposal of monitoring devices on conveyors using a radiation source (i.e., Americium - 241, Plutonium - 238, Caesium - 137 etc). Source Isotope type, quantity, strength, weight, source holder type, source holder weight, pick-up location (among others) will directly affect pricing.
Additional fees for accessing State, Crown or other public lands for rehabilitation/remediation activities	N		allow	Use alternate rate cell				Provisional sum.
<b>Sundry Items Subtotal</b>						<b>\$0</b>		
<b>Mobilisation and Demobilisation</b>								
Mobilisation & Demobilisation for small mine or quarry - small fleet	Y	1	Item	\$12,000				May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
Mobilisation & Demobilisation for small mine or quarry - medium to large fleet	N		Item	\$35,000				May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
Mobilisation & Demobilisation (Distance to site <150 km)	N		item	\$100,000				May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
Mobilisation & Demobilisation (Distance to site >150 km but <500 km)	N		item	\$150,000				May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
Mobilisation & Demobilisation (Distance to site >500 km but <1000 km)	N		item	\$300,000				May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
Mobilisation & Demobilisation (Distance to site >1000 km)	N		item	\$500,000				May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
<b>Mobilisation and Demobilisation Subtotal</b>						<b>\$12,000</b>		
<b>Additional Items</b>								
Weed spraying across Lease areas	Y	200	weeks	This is	\$2,034.00	\$406,800	Allow 2 days/wk for 40 wks/yr (average across 5 year program)	This item includes <<to be added by the operator>>
Revegetation monitoring and reporting	Y	5	year	deliberately	\$10,000.00	\$50,000	insert additional information here	This item includes <<to be added by the operator>>

Other 3 <insert>	N			left blank			nominal allowance for revegetation monitoring by ecologists, 5 year program	This item includes <<to be added by the operator>>
Additional Items Subtotal						\$456,800		
<b>Total Cost for Management Activities</b>							<b>\$492,800</b>	

# Open Cut Operations

## Domain 1b: Infrastructure

**Total Cost for Infrastructure Domain**

**\$0**

Additional Assumptions: Record any relevant assumptions to this domain below:

Key Rehabilitation Area Data for Domain		Enter data below manually
Total Landform Establishment:		
Total Growth Media Development:		
Total Ecosystem Establishment:		

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
Termination of Services and Demolition Works	Disconnect and terminate all services (Water, electricity, gas etc at point of attachment to site)	Y		allow	\$35,000		\$0		For disconnection of all services, at building boundaries, physical cut at the point of attachment or distribution location. If infrastructure is not consolidated (i.e., administration, camp and workshops are in separate places), consider multiple disconnection fees.
	Disconnect and terminate services at remote areas (i.e. pump stations, remote workshops, sewage treatment plant etc.)	Y		allow	\$5,850		\$0		Used for infrastructure remote from primary connection. Can also be used for small mines / quarries that do not have dedicated supplies from supply authorities such as steel lattice power lines.
	Removal of low/medium voltage powerlines including disconnection, rolling up the wires and removing the poles - does not include the removal of substations	Y		km	\$15,000		\$0		Applies to power lines on stobie, concrete or similar poles.
	Removal of power lines on tower or lattice structures (this includes disconnection, rolling up the wires and removing the structures) - does not include the removal of substations	Y		km	\$100,000		\$0		Applies to power lines on steel tower and steel lattice structures assuming 3 towers / km.
	Remove small rail, road, water course overpass - manage potential interruptions and demolish and remove bridge supports/pylons/bridge structure etc. and dispose of waste material on-site/locally	Y		Item	\$350,000		\$0		Smaller structures - minimal civil works to demolish (constructed for the purposes of mining related works - does not include transport to regional disposal facility or equivalent).
	Remove medium rail, road, water course overpass - manage potential interruptions and demolish and remove bridge supports/pylons/bridge structure etc. and dispose of waste material on-site/locally	Y		Item	\$500,000		\$0		Medium structures - minimal civil works to demolish (constructed for the purposes of mining related works - does not include transport to regional disposal facility or equivalent).
	Remove large / significant rail, road, water course overpass - manage potential interruptions and demolish and remove bridge supports/pylons/bridge structure etc. and dispose of waste material on-site/locally	Y		Item	\$1,300,000		\$0		Large structures - includes significant water management e.g. watercourse diversion and civil works to demolish (constructed for the purposes of mining related works - does not include transport to regional disposal facility or equivalent).
	Demolish and/or remove substations (assumes they are in a closed building). Dispose of waste material on-site/locally	Y		m2	\$100.00		\$0		Simple structure to demolish mechanically (no labour required), assumes single story building with no asbestos and segregation of contents for scrap as applicable.
	Demolish and remove switchyard. Dispose of waste material on-site/locally	Y		m2	\$75.00		\$0		Includes demolition and removal of all switchgear and transformers etc. and segregation of contents for scrap as applicable.
	Demolish and remove demountable structures on concrete stumps. Assumes not being re-used	Y		m2	\$40.00		\$0		Crib huts, temporary offices and other 'non permanent' structures. Does not include transport to regional disposal facility or equivalent.
	Demolish and remove small buildings/tanks (admin buildings, single story accommodation etc) and disposal on-site/locally	Y		m2	\$61.00		\$0		Simple structure to demolish, assumes no greater than 2 stories high. Does not include transport to regional disposal facility or equivalent.
	Demolish and remove light industrial buildings and disposal on-site/locally	Y		m2/floor	\$90.00		\$0		Needs to be calculated per floor/level (Assume 1 floor/level = 3-4 m) - does not include transport to regional disposal facility or equivalent. Assumes asbestos free and mechanically demolished.
	Demolish and remove industrial buildings (workshops tyre change and servicing area etc not CHPP/process plant) and disposal on-site/locally	Y		m2/floor	\$130.00		\$0		Needs to be calculated per floor/level (Assume 1 floor/level = 3-4 m). Does not include transport to regional disposal facility or equivalent.
	Demolish and remove CHPP/process plant (include the area of each floor of the structure) and disposal on-site/locally	Y		m2/floor	\$225.00		\$0		Needs to be calculated per floor/level (Assume 1 floor/level = 3-4 m). Does not include transport to regional disposal facility or equivalent.
Collapse, demolish and remove washery, crushers, hoppers, mills, furnaces, agglomeration, electrowinning, floatation, sizing stations, rotary breakers, etc (include the area of each floor of the structure) and disposal on-site/locally	Y		m2/floor	\$225.00		\$0		Needs to be calculated per floor/level (Assume 1 floor/level = 3-4 m). Does not include transport to regional disposal facility or equivalent.	
Collapse, demolish and remove stacker OR reclaimers (radial or luffing etc. with maneuverability for stockpile control) and disposal on-site/locally	Y		allow	\$750,000		\$0		Cost for removal of stacker or reclaim unit only. Does not include terminate services, remove rails and ballast etc. Does not include transport to regional disposal facility or equivalent.	

Collapse, demolish and remove bucket wheel stacker/reclaimer and disposal on-site/locally	Y		allow	\$2,000,000		\$0	Cost for just removal of the bucket wheel stacker/reclaim units. Does not include terminate services, remove rails and ballast etc. Does not include transport to regional disposal facility or equivalent.
Remove stacker/reclaimer rails and ballast and demolish and remove concrete footings etc and disposal on-site/locally	Y		m	\$75.00		\$0	Includes both rails, does not include the conveyor system. Does not include transport to regional disposal facility or equivalent.
Collapse, Cut and Remove 5000T coal silo and disposal on-site/locally	Y		allow	\$92,500		\$0	Collapse structure and remove. Does not include transport to regional disposal facility or equivalent.
Collapse, Cut and Remove 3000 T coal silo and disposal on-site/locally	Y		allow	\$77,500		\$0	Collapse structure and remove. Does not include transport to regional disposal facility or equivalent.
Collapse, Cut and Remove 1250 T coal silo and disposal on-site/locally	Y		allow	\$62,500		\$0	Collapse structure and remove. Does not include transport to regional disposal facility or equivalent.
Collapse, Cut and Remove rail loading bins and disposal on-site/locally	Y		allow	\$65,000		\$0	Collapse structure and remove. Does not include transport to regional disposal facility or equivalent.
Demolish and Remove large concrete rail loading bin - and disposal on-site/locally	Y		allow	\$460,000		\$0	Collapse structure and remove. Does not include transport to regional disposal facility or equivalent.
Demolish and remove onground conveyors, transfer stations & gantries (scrap only - does not include dismantling for reuse at another site) and disposal on-site/locally	Y		m	\$185.00		\$0	Estimate for on-ground conveyor including anything up to 10 m off the ground. Does not include transport to regional disposal facility or equivalent.
Demolish and remove elevated conveyors, transfer stations & gantries (scrap only, does not include dismantling for reuse at another site) and disposal on-site/locally	Y		m	\$295.00		\$0	Estimate for elevated conveyor up to ~10 m off the ground. Does not include transport to regional disposal facility or equivalent.
Demolish and remove overhead conveyors, transfer stations & gantries (scrap only, does not include dismantling for reuse at another site) and disposal on-site/locally. This may include small scale fixed material stacking infrastructure	Y		m	\$850		\$0	Estimate for overhead conveyor including conveyors that are >10 m off the ground that require a crane to remove. Does not include transport to regional disposal facility or equivalent.
Remove and demolish conveyor from reclaim tunnel (Does not include excavation and demolition of reclaim tunnel roof)	Y		m	\$150.00		\$0	Due to no canopy or infrastructure attached.
Demolition of reclaim tunnel concrete (Assumes complete removal and dumping in mine pit void)	Y		m	\$950.00		\$0	Assumes this area will be used for another land-use that requires the structure to be dug up and re-buried somewhere else.
Demolition and removal of vent raise fans, electrical substation and winch and disposal on-site/locally	Y		allow	\$25,000		\$0	Does not include filling and capping the shaft. Does not include transport to regional disposal facility or equivalent.
Demolish and remove small tank clean (Thickener etc 3 - 9 m diameter) and disposal on-site/locally	Y		allow	\$10,000		\$0	Assume tank is clean - contents removed. If tank is full allow extra 30% for excavator and 2 men to dig out and dispose. Does not include transport to regional disposal facility or equivalent.
Demolish and remove medium tank clean (Thickener etc 10 - 15 m diameter) and disposal on-site/locally	Y		allow	\$30,000		\$0	Assume tank is clean - contents removed. If tank is full allow extra 30% for excavator and 2 men to dig out and dispose. Does not include transport to regional disposal facility or equivalent.
Demolish and remove large tank clean (Thickener etc 15 - 30 m diameter) and disposal on-site/locally	Y		allow	\$45,000		\$0	Assume tank is clean - contents removed. If tank is full allow extra 30% for excavator and 2 men to dig out and dispose. Does not include transport to regional disposal facility or equivalent.
Demolish and remove extra large tank clean (Thickener etc >30 m diameter) and disposal on-site/locally	Y		allow	\$100,000		\$0	Assume tank is clean - contents removed. If tank is full allow extra 30% for excavator and 2 men to dig out and dispose. Does not include transport to regional disposal facility or equivalent.
Demolish and remove tank clean (Thickener etc) >50 m diameter and disposal on-site/locally	Y		allow	\$100,000		\$0	Estimate only - may require a detailed assessment from demolition expert due to specialised equipment required for removal. Does not include transport to regional disposal facility or equivalent.
Removal of UG tank <5000 L - including pipes, bunds etc. and disposal on-site/locally	Y		allow	\$21,000		\$0	Assume tank is clean (contents removed), does not include transport to regional disposal facility or equivalent.
Removal of UG tank 5000 L - 15000 L - including pipes, bunds etc. and disposal on-site/locally	Y		allow	\$30,000.00		\$0	Assume tank is clean (contents removed), does not include transport to regional disposal facility or equivalent.
Remove small underground pipe and disposal on-site/locally	Y		m	\$25.00		\$0	For example: 300 mm pipes - 0.5 m deep, does not include transport to regional disposal facility or equivalent.
Remove medium underground pipe and disposal on-site/locally	Y		m	\$60.00		\$0	For example: 500 mm pipes - 1 m deep, does not include transport to regional disposal facility or equivalent.
Remove large underground pipe and disposal on-site/locally	Y		m	\$165.00		\$0	For example: 1 m pipes - 2 m deep.
Remove above ground pipe (supported) and disposal on-site/locally	Y		m	\$12.00		\$0	~300 mm pipes and assumes pipes are in close proximity to infrastructure areas. Does not include transport to regional disposal facility or equivalent.

Remove surface pipelines (unsupported) and disposal on-site/locally	Y		m	\$15		\$0	-300 mm pipes and assumes pipes are used for water transfer between pits (or similar) and remotely located. Does not include transport to regional disposal facility or equivalent.
Remove pump and pontoon from small lake or dam including pipes and electrical supply or diesel tank/s	Y		allow	\$20,000.00		\$0	Includes equipment for retrieval - boats, etc. and labour. Does not include transport to regional disposal facility or equivalent.
Remove bitumen (car park and access roads) and dispose on-site/locally	Y		m2	\$10.00		\$0	Scalp bitumen and stabilised material. Generally haulage rates will be \$0.60 - \$1.20 / km, depending on truck fleet, loaders etc. For off-site disposal use alternate rate option and add \$0.90 / km for transport.
Remove bitumen (airstrip) and dispose on-site/locally	Y		m2	\$20.00		\$0	Scalp bitumen and stabilised material. Generally haulage rates will be \$0.60 - \$1.20 / km, depending on truck fleet, loaders etc. For off-site disposal use alternate rate option and add \$0.90 / km for transport.
Remove concrete pads & footings (<300 mm thickness) and disposal on-site/locally	Y		m2	\$36.00		\$0	Breaking up slab and disposal or for conversion to aggregate. Generally haulage rates will be \$0.60 - \$1.20 / km, depending on truck fleet, loaders etc. For off-site disposal use alternate rate option and add \$0.90 / km for transport.
Remove concrete pads & footings (>300 mm thickness) and disposal on-site/locally	Y		m2	\$75.00		\$0	Breaking up slab and disposal or for conversion to aggregate. Generally haulage rates will be \$0.60 - \$1.20 / km, depending on truck fleet, loaders etc. For off-site disposal use alternate rate option and add \$0.90 / km for transport.
Crush concrete to make road aggregate - 75 mm	Y		tonne	\$10.00		\$0	Does not include haulage of materials - assumes crushing plant is readily available.
Crush concrete to make road aggregate - 50 mm	Y		tonne	\$13.00		\$0	Does not include haulage of materials - assumes crushing plant is readily available.
Crush concrete to make road aggregate - 30 mm	Y		tonne	\$15.00		\$0	Does not include haulage of materials - assumes crushing plant is readily available.
Remove fence (cyclone/wire fence) and disposal on-site/locally	Y		m	\$20.00		\$0	Roll up fence and remove posts.
Removal of small plastic tanks	Y		each	\$1,000.00		\$0	Remove small poly tanks used for water storage, etc.
Demolish and remove galvanised/corrugated light weight tanks	Y		each	\$500.00		\$0	Demolish and remove small lightweight metal tanks. No costs included for managing liquids, etc.
Demolish and remove communication towers	Y		each	\$5,000.00		\$0	Cost includes demolition and removal of tower only; separate costs required for disconnection of services, demolition of footings, etc.
Removal of UG services (power within main gate areas, etc.)	Y		allow	\$50,000.00		\$0	Assume service disconnection at the mine boundary is at surface level. This cost covers all fees and charges
Waste disposal to Council landfill (general waste) - haulage >10 km but <15 km	Y		tonne	\$7.00		\$0	Rate accounts for round trip haulage to Council landfill but excludes landfill fees. Input quantity against Waste disposal to Council landfill - fees for relevant waste type.
Waste disposal to Council landfill (general waste) - haulage >15 km but <25 km	Y		tonne	\$9.00		\$0	Rate accounts for round trip haulage to Council landfill but excludes landfill fees. Input quantity against Waste disposal to Council landfill - fees for relevant waste type.
Waste disposal to Council landfill (general waste) - haulage >25 km but <50 km	Y		tonne	\$12.50		\$0	Rate accounts for round trip haulage to Council landfill but excludes landfill fees. Input quantity against Waste disposal to Council landfill - fees for relevant waste type.
Waste disposal to Council landfill (industrial demolition / concrete / scrap metal) - haulage >10 km but <15 km	Y		tonne	\$32.00		\$0	Rate accounts for round trip haulage to Council landfill but excludes landfill fees. Input quantity against Waste disposal to Council landfill - fees for relevant waste type.
Waste disposal to Council landfill (industrial demolition / concrete / scrap metal) - haulage >15 km but <25 km	Y		tonne	\$36.00		\$0	Rate accounts for round trip haulage to Council landfill but excludes landfill fees. Input quantity against Waste disposal to Council landfill - fees for relevant waste type.
Waste disposal to Council landfill (industrial demolition / concrete / scrap metal) - haulage >25 km but <50 km	Y		allow	Use alternate rate cell		\$0	Rate accounts for round trip haulage to Council landfill but excludes landfill fees. Input quantity against Waste disposal to Council landfill - fees for relevant waste type.
Waste disposal to Council landfill - fees (general waste)	Y		tonne	\$193.00		\$0	Fee for waste disposal of general waste to local Council landfill; transport rates separate. Please note that this is not applicable to operations with approval for building and demolition waste disposal on site.
Waste disposal to Council landfill - fees (industrial demolition / concrete / scrap metal)	Y		tonne	\$174.00		\$0	Fee for waste disposal of industrial demolition / concrete / scrap metal waste to local Council landfill; transport rates separate. Rate does not assume material is recyclable. Please note that this is not applicable to operations with approval for building and demolition waste disposal on site.
<b>Termination of Services and Demolition Works Subtotal</b>						<b>\$0</b>	

Rail Infrastructure								
Remove rail loop and spur, ballast etc. and disposal on-site/locally	Y		m	\$60.00		\$0		Remove all materials to allow area to be reshaped and rehabilitated - does not include transport to regional disposal facility or equivalent.
Remove train loading facilities and disposal on-site/locally	Y		m2	\$185.00		\$0		Remove rail load point infrastructure including gantries and control structures. Does not include transport to regional disposal facility or equivalent.
Reshape rail spur and load out areas. Does not include growth media and revegetation	Y		ha	\$2,860		\$0		D10 Dozer and 16 H Grader (50% utilisation).
<b>Rail Infrastructure Subtotal</b>						<b>\$0</b>		
Contaminated Materials								
Undertake a preliminary site investigation (Phase 1). This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple studies may be required.	Y		Cluster	\$15,000		\$0		The preliminary investigation would include at minimum a desktop assessment of the area and site history, incidents, etc. as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 1 assessment (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. A cluster may include: - Mine infrastructure (i.e., fuel / chemical store, workshop, vehicle wash-down, sewage treatment etc.) - Processing plants (i.e., ore and product storage, mine waste storage and disposal, rail load-out etc.) - Remote pit-top facilities (i.e., vehicle re-fuel, sewage treatment, secondary workshop, chemical storage etc.)
Undertake an intrusive site investigation on sites with small footprints to investigate e.g. <15 ha. This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple intrusive investigations should be included.	Y		Cluster	\$44,000		\$0		The intrusive investigation would include at minimum a site walkover and field sampling as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 2 intrusive investigation (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. Note: An intrusive investigation is not required for all contaminated areas and should be applied considering the rehabilitation program, site history, location, etc. A cluster area where it is highly anticipated that contamination has occurred (i.e., underground tanks / pipes that are known to have leaked, chemical stores with earthen bunds, around ineffective oil/water separators etc.) and further field work is required involving intrusive investigation. Assumes site is easily accessible and a small area e.g. ~10-15 ha requires investigation and testing (test pits, boreholes, etc.) based on Sampling and Analysis Quality Plan. Includes SAQP, fieldwork, sampling and analysis.
Undertake an intrusive site investigation on sites with large footprints to investigate e.g. >15 ha. This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple intrusive investigations should be included.	Y		Cluster	\$106,000		\$0		The intrusive investigation would include at minimum a site walkover and field sampling as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 2 intrusive investigation (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. Note: An intrusive investigation is not required for all contaminated areas and should be applied considering the rehabilitation program, site history, location, etc. A cluster area where it is highly anticipated that contamination has occurred (i.e., underground tanks / pipes that are known to have leaked, chemical stores with earthen bunds, around ineffective oil/water separators etc.) and further field work is required involving intrusive investigation. Assume site has a history of contamination and/or a large area >15 ha requires investigation and testing (test pits, boreholes, etc.) based on Sampling and Analysis Quality Plan. Includes SAQP, fieldwork, sampling and analysis.
Develop a Remediation Action Plan on sites with small footprints based on outcomes of intrusive investigation including strategies to address contamination exceedances	Y		allow	\$35,000		\$0		Develop remediation plan for approval including designs and detailed costs. Costs may increase if detailed designs required for construction.
Develop a Remediation Action Plan on sites with large footprints based on outcomes of intrusive investigation including strategies to address contamination exceedances	Y		allow	Use alternate rate cell		\$0		Assumes complex site; detailed design drawings required for cover.
Removal and disposal of contaminated water from tanks, bunded areas and sumps	Y		L	\$0.35		\$0		Cost for recent sump clean-up from resource activity - requires specialists to treat.
							<a href="#">Select Haul Distance Here</a>	

	Remove material (carbonaceous / metalliferous spillage or otherwise) from footprint of the process facility (leach pads) / stockpile area (ROM product) / roads and dump in a void on-site (Select Haul Distance from list)	Y		m3	Select from List				This item includes scraping and removal of the volume of carbonaceous material using dozer, grader etc. to make safe an area and enable the establishment of rehabilitation.
	Load, cart and dispose of Hazardous classified contaminated material off site to a licensed landfill. Assumes cartage to a licensed landfill.	Y		m3	\$800.00		\$0		Includes load, haul and dump fees to a licensed facility.
	Load, cart and disposal of Restricted classified contaminated material off site to a licensed landfill. Add \$50/m3 for cartage from regional areas	Y		m4	\$660.00		\$0		Includes load, haul and dump fees to a licensed facility.
	Load, cart and disposal of Low Level contaminated material off site to a licensed landfill. Add \$50/m3 for cartage to regional landfill	Y		m3	\$220.00		\$0		Includes load, haul and dump fees to a licensed facility.
	Onsite remediation of hydrocarbon contaminated soils manual land farming (Select Volume from List)	Y		m3	Select from List			Select Volume Here	Spreading of contaminated soils on a prepared surface and stimulation of aerobic microbial activity within the soils through aeration and/or the addition of minerals, nutrients and moisture to promote the aerobic degradation of organic chemicals - time frame of up to 24 months.
	Mobilisation of cement stabilisation plant and equipment for hydrocarbon (i.e., PAH, long chain hydrocarbons, etc.) contaminated soil treatment	Y		Item	\$150,000		\$0		Required if treatment of hydrocarbon contamination is required to be fast tracked.
	On-site remediation of hydrocarbon contaminated soils - using a mobile treatment unit	Y		m3	\$165.00		\$0		Additional cost as the treatment process is fast tracked.
	Remove and dispose of asbestos (<750 m2)	Y		m2	\$50.00		\$0		Where an assessment/estimation has been made to confirm the volume of asbestos to be removed.
	Remove and dispose of asbestos (>750 m2)	Y		m2	\$40		\$0		Where an assessment/estimation has been made to confirm the volume of asbestos to be removed.
	Waste disposal to Council landfill - fees (asbestos)	Y		tonne	\$290		\$0		Landfill fees to regional landfill.
	Treatment of known Acid Sulfate Soils	Y		ha	\$2,580		\$0		Assumes ASS is treatable via neutralisation and does not require capping and isolation. Assumes 1% by weight lime addition and treatment to 100 mm depth only.
	Removal and disposal of plastic liner (i.e. dam, leach pad, sump etc.)	Y		m2	\$1		\$0		Provisional sum for cutting using ripping tyres and on-site disposal of the liner.
	Long haulage brine/salt for disposal (Select Haul Distance from list)	Y		tonne	Select from List			Select Haul Distance Here	Costs for haulage to location for authorised disposal.
	Brine disposal to landfill - fees only	Y		tonne	\$288		\$0		Rate for trackable liquid levy of \$78.20 per tonne and authorised disposal to landfill.
	Long haulage water (clean or contaminated) (Select Haul Distance from list)	Y		tonne	Select from List			Select Haul Distance Here	Assumes transport in a 20,000 L tanker. Add disposal costs to additional items
<b>Contaminated Materials Subtotal</b>							<b>\$0</b>		
<b>Vents, Shafts and Boreholes</b>									
	Option 1 - Coal bore hole Exploration boreholes – rehabilitate coal boreholes and drill pads as required	Y		depth (m)	\$44.55		\$0		Cost to grout and cap an open exploration borehole. Assume a 20 m x 20 m drill pad requires rehabilitation - push cover of nearby growth media, rip and seed.
	Option 3 - Mineral RAB and aircore drill holes Exploration boreholes – backfill open Rotary Airblast (RAB) or aircore drill holes with cuttings	Y		allow	\$43		\$0		May include cutting of casing, installation of a casing cap, and/or manually backfilling the hole with drill cuttings. Does not include reshaping / ripping the drill pad, amelioration / seeding etc.
	Option 2 - Mineral drill hole requiring grouting Exploration boreholes – grout and cap open bore holes	Y		allow	\$5,700		\$0		Includes grouting and capping 100 - 200 m exploration boreholes to meet the requirements of Departmental Guidelines.
	Boreholes – cap and seal open bore holes with steel casing (i.e., goaf drainage etc.)	Y		allow	\$6,960		\$0		Holes deeper than 100 m - includes cutting steel collar 6 m below surface, grouting and capping.
	Boreholes – cap and seal open bore holes - surface-to-in-seam gas drainage	Y		allow	\$17,890		\$0		Surface-to-in-seam gas drainage boreholes.
	Boreholes – cap and seal open bore holes - vertical gas drainage	Y		allow	\$16,000		\$0		Vertical gas drainage boreholes.
	Boreholes – grout (with concrete) cap and seal bore holes (i.e. where sealing aquifers)	Y		allow	\$35,000		\$0		Includes multi skin sleeves to prevent aquifer mixing.
	Boreholes – cap and seal service boreholes for UG coal operations	Y		allow	\$45,000		\$0		Includes large diameter boreholes used for supplying electricity (66kV), compressed air, water, solsenic etc.
	Option 4 - Mineral diamond drill hole Rehabilitation of diamond drill holes and pad including sealing drill holes for mineral exploration	Y		Item	\$2,070		\$0		Bog out cuttings, remove fencing, remove rubbish, push sumps in, rehabilitate pads and tracks, cut and plug collars. Includes labour and equipment, disposal of rubbish locally on site
	Option 5 - Mineral reverse circulation drill holes Rehabilitation of reverse circulation drill holes and pad including sealing drill holes for mineral exploration	Y		Item	\$1,340		\$0		Sealing required, but not complete filling with concrete/grout
	Option 6 - Rehabilitation of drill hole collars Rehabilitation of drill hole collars (mineral exploration)	Y		each	\$415		\$0		Cut collar, remove, cap, backfill capped collar and cover with nearby organic or growth material
<b>Vents, Shafts and Boreholes Subtotal</b>							<b>\$0</b>		
<b>Roads and Tracks</b>									
	Unsealed roads / vehicle park-up areas – minor works including deep rip and trim	Y		ha	\$1,040.00		\$0		Assumes ~6 m road width - 16H Grader.
	Unsealed roads / access tracks / vehicle park-up areas with windrows and/or small earthen bunds – minor earthworks and deep rip and trim	Y		ha	\$1,500		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - no seed
	Unsealed roads / vehicle park-up areas – Minor earthworks, final trim and deep rip and seed (pasture grass)	Y		ha	\$3,700		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
	Unsealed roads / vehicle park-up areas – Minor earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass)	Y		ha	\$4,485		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - native tree/shrub seed

	Unsealed roads / haul roads / vehicle park-up areas with windrows and/or small earthen bunds – Minor earthworks, final trim and deep rip, ameliorate and seed (pasture grass)	Y		ha	\$4,870		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
	Unsealed roads / haul roads / vehicle park-up areas with windrows and/or small earthen bunds – Minor earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass)	Y		ha	\$7,025		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - native tree/shrub seed
	Remove stabilised material (blue metal, aggregate etc.) from roadways and disposal on-site/locally (Select Haul Distance from list)	Y		m3	Select from List			Select Haul Distance Here	This item includes the scraping and removal of the volume of stabilised material from the road, laydown or other surface using an excavator, dozer and grader to enable the establishment of rehabilitation.
<b>Roads and Tracks Subtotal</b>							<b>\$0</b>		
<b>Earthworks / Structural Works (Landform Establishment)</b>	Major bulk pushing to achieve grades nominated in the approval/permit – Select Push Length	Y		m3	Select from List			Select Push Length Here	Major bulk pushing to achieve grades nominated in the approval/permit
	Minor reshaping and pushing	Y		ha	\$3,900		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation).
	Structural works, banks, waterways - contour banks, drainage channels and other soil conservation measures	Y		ha	\$1,600		\$0		Combination of dozer and excavator work plus grader for ~4 hours each per ha.
	Fill dams, voids etc. - Source local material, cart and spread to cap or backfill, cap thickness determined by approval / permit (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here	This item includes the volume of material requiring backfill using an excavator and scraper to fill the void and enable the establishment of rehabilitation.
	Shotcrete application on cuttings and steep slopes	Y		m2	\$185.00		\$0		This rate is used to rehabilitate steep slopes of weathered rock, roadway cuttings, etc that cannot be cut back and stabilised.
	Trim, rock rake & deep rip (includes levelling / landscaping and rip in 1 direction)	Y		ha	\$1,130.00		\$0		Undertaken using D10 dozer and 16M grader.
	Deep rip hard stand / lay down areas	Y		ha	\$960.00		\$0		D10 deep ripping.
	Construction of spine drains / drop structures and/or stabilising water course entry points - required for large catchments	Y		m2	\$27.00		\$0		Installation of on-site rock material (rip-rap) where managing water run-off from disturbed land and/or upon entry to water courses - prevents erosion of gully head (assumes competent material is locally available). If required to be sourced off site, assume an additional \$20/m2.
<b>Earthworks / Structural Works (Landform Establishment) Subtotal</b>							<b>\$0</b>		
<b>Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment)</b>	Source, cart and spread growth media (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here	If topsoil is not available on-site, then Virgin Excavated Natural Material (VENM) may need to be externally sourced.
	Planting mature trees (>15 cm)	Y		allow	\$15.00		\$0		4 m centres.
	Planting tube stock (<15 cm)	Y		allow	\$6.60		\$0		4 m centres.
	Direct seeding / fertiliser (pasture grass species)	Y		ha	\$1,875		\$0		Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Direct seeding / fertiliser (tree or native grass species)	Y		ha	\$4,135		\$0		Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Hydro-seeding with straw mulching and bitumen tack with native seed	Y		m2	\$1.90		\$0		Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Native seed +\$1.00
	Hydro-seeding with straw mulching and bitumen tack with pasture seed	Y		m2	\$0.43		\$0		Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Pasture seed +\$0.10
	Hydromulch - base grade or standard for flat areas that can be irrigated by water cart	Y		m2	\$0.80		\$0		Assumes use on flat areas with a gradient of less than 4:1, and where irrigation from water cart may be possible. Industry standard application rate of 2500kg/ha. Product will last short term (less than 3 months) and vegetation is required to grow ASAP for stability. This cost includes cover crop only, additional seeding required.
	Hydromulch - bonded fibre matrix grade for steep areas to stabilise up to 12 months	Y		m2	\$1.80		\$0		Assumes use on steep areas where stabilisation is required for up to 12 months. Application rate of ~3500kg/ha. This cost includes cover crop only, additional seeding required.
	Hydromulch - high performance flexible growth medium grade	Y		m2	\$2.50		\$0		Assumes use on extreme slopes where stabilisation is required for up to 18 months. Application rate of ~4,000kg/ha minimum. This cost includes cover crop only, additional seeding required.
Single application of fertiliser (pasture)	Y		ha	\$420.00		\$0		Assumes 250 kg / ha. These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.	
Single application of fertiliser (trees)	Y		ha	\$140.00		\$0		These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.	

	Spoil amelioration (adding lime / gypsum etc.)	Y		ha	\$1,000.00		\$0	Assumes 2.5 t / ha as an average application rate.
	growth media amelioration with biosolids	Y		ha	\$1,015		\$0	Recent experience with agronomy projects.
	Construct no-climb stock fence around rehabilitated areas	Y		m	\$22.00		\$0	Standard rate for no-climb stock fencing.
	Construct standard stock fence around rehabilitated areas	Y		m	\$13.00		\$0	Standard rate for standard stock fencing.
	Purchase and erect warning signs	Y		allow	\$250.00		\$0	Compliance with AS 1319-1994 - Safety signs for the occupational environment - installed every 25 m.
	Supply from external sources virgin excavated natural material (VENM) for growth media.	Y		m3	\$80.80		\$0	D7 to spread material at \$205/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$70/m3 for imported fill material.
	Supply from external sources a combination of virgin excavated natural material (VENM) and spoil from large excavation for filling voids and/or capping etc.	Y		m3	\$72.50		\$0	D10 push into void at \$270/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$60/m3 for imported fill material.
	Clearing and grubbing of trees and vegetation	Y		ha	\$4,730.00		\$0	Clearing and grubbing of light vegetation growth e.g. regrowth
	Topsoil stripping	Y		m3	\$4.86		\$0	Stripping or topsoil at an approximate depth of 0.2 m into stockpiles; load and haul to final rehabilitation location required or respreading where necessary.
	Growth media supplementation with manure	Y		ha	\$747.50		\$0	Addition of manure to improve soil quality.
	Utilise biotic soil media - organic topsoil alternative	Y		m2	\$2.50		\$0	Material that can be applied as an alternative to spreading topsoil prior to hydromulching.
<b>Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal</b>							<b>\$0</b>	
<b>Water Management</b>	Clean water dams to be retained after decommissioning – make safe and minor earthworks	Y		allow	\$2,500		\$0	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) @ ~\$200 per hour and pasture grass.
	Large clean water dams (i.e. ≥ 2 ha) to be retained after mine closure – make safe and minor earthworks	Y		allow	\$10,500		\$0	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) + pasture grass.
	Remove sediments from the floor of the dam to enable it to be converted into clean water structure (Select Haul Distance from list)	Y		m3	Select from List			<b>Select Haul Distance Here</b> This item includes the volume of contaminated sediment requiring removal using an excavator, truck and dozer to clean out the dam.
	Removal of evaporation fans and/or other water transfer and management infrastructure	Y		allow	\$25,000		\$0	Provisional sum for removal of water management infrastructure.
<b>Water Management Subtotal</b>							<b>\$0</b>	
<b>Maintenance of Rehabilitated Areas</b>	Maintenance of areas that have been shaped and seeded and revegetation has been 'successful'	Y		ha	\$925		\$0	Rehabilitation maintenance might include re-seeding, watering, fertilising, minor re-shaping, erosion control, inspections/audits - does not include major repair works.
	Existing rehabilitation repair - minor	Y		ha	\$1,200		\$0	Areas requiring minor repair - rills, minor growth media replacement.
	Existing rehabilitation repair - moderate	Y		ha	\$1,700		\$0	Areas requiring moderate repair - rills, significant growth media replacement.
	Existing rehabilitation repair - major	Y		ha	\$2,500		\$0	Areas requiring major repair - rills, gullies, growth media replacement, some level of additional surface water management.
	Existing rehabilitation repair - total failure of landform	Y		ha	\$40,000		\$0	Areas that require extensive rehabilitation repair - re-design and reconstruction of landform.
<b>Maintenance of Rehabilitated Areas Subtotal</b>							<b>\$0</b>	
<b>Additional Items Subtotal</b>							<b>\$0</b>	
<b>Total Cost for Infrastructure Domain</b>							<b>\$0</b>	

**Open Cut Operations**

**Domain 2b: Tailings & Rejects**

**Total Cost for Tailings & Rejects Domain**

**\$0**

Additional Assumptions: Record any relevant assumptions to this domain below:

		Key Rehabilitation Area Data for Domain	Enter data below manually
		Total Landform Establishment:	
		Total Growth Media Development:	
		Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:	
Contaminated Materials	Undertake a preliminary site investigation (Phase 1). This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple studies may be required.	Y		Cluster	\$15,000		\$0		The preliminary investigation would include at minimum a desktop assessment of the area and site history, incidents, etc. as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 1 assessment (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. A cluster may include: - Mine infrastructure (i.e., fuel / chemical store, workshop, vehicle wash-down, sewage treatment etc.) - Processing plants (i.e., ore and product storage, mine waste storage and disposal, rail load-out etc.) - Remote pit-top facilities (i.e., vehicle refuel, sewage treatment, secondary workshop, chemical storage etc.)	
	Undertake an intrusive site investigation on sites with small footprints to investigate e.g. <math>\leq 15</math> ha. This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple intrusive investigations should be included.	Y		Cluster	\$44,000		\$0		The intrusive investigation would include at minimum a site walkover and field sampling as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 2 intrusive investigation (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. Note: An intrusive investigation is not required for all contaminated areas and should be applied considering the rehabilitation program, site history, location, etc. A cluster area where it is highly anticipated that contamination has occurred (i.e., underground tanks / pipes that are known to have leaked, chemical stores with earthen bunds, around ineffective oil/water separators etc.) and further field work is required involving intrusive investigation. Assumes site is easily accessible and a small area e.g. ~10-15 ha requires investigation and testing (test pits, boreholes, etc.) based on Sampling and Analysis Quality Plan. Includes SAQP, fieldwork, sampling and analysis.	
	Undertake an intrusive site investigation on sites with large footprints to investigate e.g. >15 ha. This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple intrusive investigations should be included.	Y		Cluster	\$106,000		\$0		The intrusive investigation would include at minimum a site walkover and field sampling as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 2 intrusive investigation (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. Note: An intrusive investigation is not required for all contaminated areas and should be applied considering the rehabilitation program, site history, location, etc. A cluster area where it is highly anticipated that contamination has occurred (i.e., underground tanks / pipes that are known to have leaked, chemical stores with earthen bunds, around ineffective oil/water separators etc.) and further field work is required involving intrusive investigation. Assume site has a history of contamination and/or a large area >15 ha requires investigation and testing (test pits, boreholes, etc.) based on Sampling and Analysis Quality Plan. Includes SAQP, fieldwork, sampling and analysis.	
	Develop a Remediation Action Plan on sites with small footprints based on outcomes of intrusive investigation including strategies to address contamination exceedances	Y			allow	\$35,000		\$0		Develop remediation plan for approval including designs and detailed costs. Costs may increase if detailed designs required for construction.
	Develop a Remediation Action Plan on sites with large footprints based on outcomes of intrusive investigation including strategies to address contamination exceedances	Y			allow	Use alternate rate cell		\$0		Assumes complex site; detailed design drawings required for cover.

	Removal and disposal of contaminated water from tanks, bunded areas and sumps	Y		L	\$0.35		\$0		Cost for recent sump clean-up from resource activity - requires specialists to treat.
	Remove material (carbonaceous / metallicous spillage or otherwise) from footprint of the process facility (leach pads / stockpile area (ROM product) /	Y		m3	Select from List			Select Haul Distance Here	This item includes scraping and removal of the volume of carbonaceous material using dozer, grader etc. to make safe.
	Load, cart and dispose of Hazardous classified contaminated material off site to a licensed landfill. Assumes cartage to a licensed landfill.	Y		m3	\$800.00		\$0		Includes load, haul and dump fees to a licensed facility.
	Load, cart and disposal of Restricted classified contaminated material off site to a licensed landfill. Add \$50/m3 for cartage from regional areas	Y		m4	\$660.00		\$0		Includes load, haul and dump fees to a licensed facility.
	Load, cart and disposal of Low Level contaminated material off site to a licensed landfill. Add \$50/m3 for cartage to regional landfill	Y		m3	\$220.00		\$0		Includes load, haul and dump fees to a licensed facility.
	Onsite remediation of hydrocarbon contaminated soils manual land farming (Select Volume from List)	Y		m3	Select from List			Select Volume Here	Spreading of contaminated soils on a prepared surface and stimulation of aerobic microbial activity within the soils through aeration and/or the addition of minerals, nutrients and moisture to promote the aerobic degradation of organic chemicals - time frame of up to 24 months.
	Mobilisation of cement stabilisation plant and equipment for hydrocarbon (i.e., PAH, long chain hydrocarbons, etc.) contaminated soil treatment	Y		Item	\$150,000		\$0		Required if treatment of hydrocarbon contamination is required to be fast tracked.
	On-site remediation of hydrocarbon contaminated soils - using a mobile treatment unit	Y		m3	\$165.00		\$0		Additional cost as the treatment process is fast tracked.
	Remove and dispose of asbestos (<750 m2)	Y		m2	\$50.00		\$0		Where an assessment/estimation has been made to confirm the volume of asbestos to be removed.
	Remove and dispose of asbestos (>750 m2)	Y		m2	\$40.00		\$0		Where an assessment/estimation has been made to confirm the volume of asbestos to be removed.
	Waste disposal to Council landfill - fees (asbestos)	Y		tonne	\$290		\$0		Landfill fees to regional landfill.
<b>Contaminated Materials Subtotal</b>							<b>\$0</b>		
<b>Roads and Tracks</b>	Unsealed roads / vehicle park-up areas – minor works including deep rip and trim	Y		ha	\$1,040.00		\$0		Assumes -6 m road width - 16H Grader.
	Unsealed roads / access tracks / vehicle park-up areas with windrows and/or small earthen bunds – minor earthworks and deep rip and trim	Y		ha	\$1,500		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - no seed
	Unsealed roads / vehicle park-up areas – Minor earthworks, final trim and deep rip and seed (pasture grass)	Y		ha	\$3,700		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
	Unsealed roads / vehicle park-up areas – Minor earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass)	Y		ha	\$4,485		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - native tree/shrub seed
	Unsealed roads / haul roads / vehicle park-up areas with windrows and/or small earthen bunds – Minor earthworks, final trim and deep rip, ameliorate and seed (pasture grass)	Y		ha	\$4,870		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
	Unsealed roads / haul roads / vehicle park-up areas with windrows and/or small earthen bunds – Minor earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass)	Y		ha	\$7,025		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - native tree/shrub seed
	Remove stabilised material (blue metal, aggregate etc.) from roadways and disposal on-site/locally (Select Haul Distance from list)	Y		m3	Select from List			Select Haul Distance Here	This item includes the scraping and removal of the volume of stabilised material from the road, laydown or other surface using an excavator, dozer and grader to enable the establishment of rehabilitation.
<b>Earthworks / Structural Works (Landform Establishment) Subtotal</b>							<b>\$0</b>		
<b>Earthworks / Structural Works (Landform Establishment)</b>	Major bulk pushing to achieve grades nominated in the approval/permit – Select Push Length	Y		m3	Select from List			Select Push Length Here	Major bulk pushing to achieve grades nominated in the approval/permit
	Minor reshaping and pushing	Y		ha	\$3,900		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation).
	Fill dams, voids etc. - Source local material, cart and spread to cap or backfill, cap thickness determined by approval / permit (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here	This item includes the volume of material requiring backfill using an excavator and scraper to fill the void and enable the establishment of rehabilitation.
	Trim, rock rake & deep rip (includes levelling / landscaping and rip in 1 direction)	Y		ha	\$1,130.00		\$0		Undertaken using D10 dozer and 16M grader.
	Structural works, banks, waterways - contour banks, drainage channels and other soil conservation measures	Y		ha	\$1,600		\$0		Combination of dozer and excavator work plus grader for ~4 hours each per ha.
	Construction of spine drains / drop structures and/or stabilising water course entry points - required for large catchments	Y		m2	\$27.00		\$0		Installation of on-site rock material (rip-rap) where managing water run-off from disturbed land and/or upon entry to water courses - prevents erosion of gully head (assumes competent material is locally available). If required to be sourced off site, assume an additional \$20/m2.
<b>Earthworks / Structural Works (Landform Establishment) Subtotal</b>							<b>\$0</b>		

Mine Waste

<p>Ideal Tailings Capping - reshaping, capping / sealing of trafficable tailings facility with little chemical reactivity (no to low risk Potential Acid Forming (PAF) / Neutral Mine Drainage (NMD) / Saline Mine Drainage (SMD) and/or low to moderate propensity for spontaneous combustion) and good physical properties (not significantly hydrophilic, shear strength does not limit equipment choice, no artificial strengthening required)</p>	<p>Y</p>	<p>ha</p>	<p>\$82,000</p>	<p>\$0</p>	<p>This includes sourcing, carting, spreading, moisture conditioning and compaction of a suitable volume material with the appropriate chemical and physical properties. This rate assumes suitable capping material is available on site within 10 km, and an average cap thickness of approximately 0.5 m to 1 m and 0.15 m - 0.2 m growth media (assume at least 1 m thick cover required for carbonaceous material covers). Water quality from runoff, seepage etc. meets site-specific environment water quality values. If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up landform, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in addition to any long haulage volume in 8.05.</p>
<p>Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.</p>	<p>Y</p>	<p>allow</p>	<p>Use alternate rate cell</p>	<p>\$0</p>	<p>Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).</p>
<p>Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.</p>	<p>Y</p>	<p>allow</p>	<p>Use alternate rate cell</p>	<p>\$0</p>	<p>Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).</p>
<p>Efficient Tailings Capping - reshaping, capping / sealing of trafficable tailings facility with moderate chemical reactivity (low to medium risk Potential Acid Forming (PAF) / Neutral Mine Drainage (NMD) / Saline Mine Drainage (SMD) and/or low to moderate propensity for spontaneous combustion) and moderate physical properties (not significantly hydrophilic, shear strength limits equipment choice somewhat, no artificial strengthening required)</p>	<p>Y</p>	<p>ha</p>	<p>\$146,500</p>	<p>\$0</p>	<p>This item includes sourcing, carting, spreading, moisture conditioning and compaction of a suitable volume of material to cap / cover facilities where the tailings or rejects base is at a strength that enables economically efficient construction methods with small plant. This rate assumes suitable capping material is available on site within 10 km, and an average cap thickness ranging from &gt;1 m to 2 m thickness constructed in 1 m layers + growth media up to 0.2 m depth. This may require additional materials (such as capillary breaks, geofabric, etc.) - use alternate rate cells below, specific material types (e.g. acid neutralising / consuming materials, competent rock etc.), and associated activities (i.e., load / haul / place / crush / screen / borrow etc.). Costs for haulage of specialised/additional materials must be added separately if required. If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up landform, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in addition to any long haulage volume in 8.05.</p>
<p>Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.</p>	<p>Y</p>	<p>allow</p>	<p>Use alternate rate cell</p>	<p>\$0</p>	<p>Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).</p>
<p>Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.</p>	<p>Y</p>	<p>allow</p>	<p>Use alternate rate cell</p>	<p>\$0</p>	<p>Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).</p>

	Adverse Tailings Capping - reshaping, capping / sealing of trafficable tailings facility with moderate chemical reactivity (medium to high risk Potential Acid Forming (PAF) / Neutral Mine Drainage (NMD) / Saline Mine Drainage (SMD) and/or moderate to high propensity for spontaneous combustion) and moderate physical properties (not significantly hydrophilic, shear strength limits equipment choice somewhat, no artificial strengthening required)	Y	ha	\$313,000		\$0	This item includes sourcing, carting, spreading, moisture conditioning and compaction of a suitable volume of material to cap / cover facilities of high geochemical risk, and / or low shear strength that prohibits economically efficient construction methods. This rate assumes suitable capping material/s are available on site within 10 km, and an average cap thickness of approximately >2 m + growth media up to 0.2 m depth. This may require additional materials (i.e., capillary breaks, geofabric, etc.), specific material types (e.g. acid neutralising / consuming materials, competent rock etc.), and associated activities (i.e., load / haul / place / crush / screen / borrow etc.). Costs for haulage of specialised materials must be added separately if required. If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up landform, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in additional to any long haulage volume in 8.05.
	Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y	allow	Use alternate rate cell		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
	Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y	allow	Use alternate rate cell		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
	Difficult Tailings Capping- reshaping, capping / sealing of weak or soft surfaced tailings facility with poor physical properties (significantly hydrophilic, low shear strength limits equipment choice greatly, artificial strengthening required) OR visible adverse impacts on legacy sites from chemical reactivity over lengthy exposure prior to rehabilitation	Y	ha	\$843,000		\$0	This option is typically driven by time constraints and/or when tailings properties significantly restrict adequate desiccation, resulting in a tailings shear strength that is very weak excluding access by conventional small plant. Small equipment used for rehabilitation. This excludes any additional material required to form the final landform profile in addition to this cap. If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up landform, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in additional to any long haulage volume in 8.05.
	Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y	allow	Use alternate rate cell		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
	Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y	allow	Use alternate rate cell		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
	Long haulage soil / weathered rock / sediment e.g. capping/covers, removal of contamination etc.	Y	m3	Select from List			Select Haul Distance Here Capping/cover material available within 50 km round trip e.g. waste /
<b>Mine Waste Subtotal</b>						<b>\$0</b>	
<b>Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment)</b>	Source, cart and spread growth media (Select Haul Distance from List)	Y	m3	Select from List			Select Haul Distance Here If topsoil is not available on-site, then Virgin Excavated Natural Material (VENM) may need to be externally sourced.
	Direct seeding / fertiliser (pasture grass species)	Y	ha	\$1,875		\$0	Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Direct seeding / fertiliser (tree or native grass species)	Y	ha	\$4,135		\$0	Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Hydro-seeding with straw mulching and bitumen tack with native seed	Y	m2	\$1.90		\$0	Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Native seed +\$1.00
	Hydro-seeding with straw mulching and bitumen tack with pasture seed	Y	m2	\$0.43		\$0	Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Pasture seed +\$0.10

	Hydromulch - base grade or standard for flat areas that can be irrigated by water cart	Y		m2	\$0.80			Assumes use on flat areas with a gradient of less than 4:1, and where irrigation from water cart may be possible. Industry standard application rate of 2500kg/ha. Product will last short term (less than 3 months) and vegetation is required to grow ASAP for stability. This cost includes cover crop only, additional seeding required.
	Hydromulch - bonded fibre matrix grade for steep areas to stabilise up to 12 months	Y		m2	\$1.80			Assumes use on steep areas where stabilisation is required for up to 12 months. Application rate of ~3500kg/ha. This cost includes cover crop only, additional seeding required.
	Hydromulch - high performance flexible growth medium grade	Y		m2	\$2.50			Assumes use on extreme slopes where stabilisation is required for up to 18 months. Application rate of ~4,000kg/ha minimum. This cost includes cover crop only, additional seeding required.
	Single application of fertiliser (pasture)	Y		ha	\$420.00			Assumes 250 kg / ha. These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
	Single application of fertiliser (trees)	Y		ha	\$140.00			These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
	Spoil amelioration (adding lime / gypsum etc.)	Y		ha	\$1,000.00			Assumes 2.5 t / ha as an average application rate.
	growth media amelioration with biosolids	Y		ha	\$1,015			Recent experience with agronomy projects.
	Construct no-climb stock fence around rehabilitated areas	Y		m	\$22.00			Standard rate for no-climb stock fencing.
	Construct standard stock fence around rehabilitated areas	Y		m	\$13.00			Standard rate for standard stock fencing.
	Purchase and erect warning signs	Y		allow	\$250.00			Compliance with AS 1319-1994 - Safety signs for the occupational environment - installed every 25 m.
	Supply from external sources virgin excavated natural material (VENM) for growth media.	Y		m3	\$80.80			D7 to spread material at \$205/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$70/m3 for imported fill material.
	Supply from external sources a combination of virgin excavated natural material (VENM) and spoil from large excavation for filling voids and/or capping etc.	Y		m3	\$72.50			D10 push into void at \$270/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$60/m3 for imported fill material.
	Clearing and grubbing of trees and vegetation	Y		ha	\$4,730.00			Clearing and grubbing of light vegetation growth e.g. regrowth
	Topsoil stripping	Y		m3	\$4.86			Stripping or topsoil at an approximate depth of 0.2 m in stockpiles; load and haul to final rehabilitation location required or respreading where necessary.
	Growth media supplementation with manure	Y		ha	\$747.50			Addition of manure to improve soil quality.
	Utilise biotic soil media - organic topsoil alternative	Y		m2	\$2.50			Material that can be applied as an alternative to spreading topsoil prior to hydromulching.
<b>Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal</b>								<b>\$0</b>
<b>Water Management</b>	Clean water dams to be retained after decommissioning – make safe and minor earthworks	Y		allow	\$2,500			Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) @ ~\$200 per hour and pasture grass.
	Large clean water dams (i.e. > 2 ha) to be retained after mine closure – make safe and minor earthworks	Y		allow	\$10,500			Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) + pasture grass.
	Remove sediments from the floor of the dam to enable it to be converted into clean water structure (Select Haul Distance from list)	Y		m3	Select from List		<a href="#">Select Haul Distance Here</a>	This item includes the volume of contaminated sediment requiring removal using an excavator, truck and dozer to clean out the dam.
<b>Water Management Subtotal</b>								<b>\$0</b>
<b>Maintenance of Rehabilitated Areas</b>	Maintenance of areas that have been shaped and seeded and revegetation has been 'successful'	Y		ha	\$925			Rehabilitation maintenance might include re-seeding, watering, fertilising, minor re-shaping, erosion control, inspections/audits - does not include major repair works.
	Existing rehabilitation repair - minor	Y		ha	\$1,200			Areas requiring minor repair - rills, minor growth media replacement.
	Existing rehabilitation repair - moderate	Y		ha	\$1,700			Areas requiring moderate repair - rills, significant growth media replacement.
	Existing rehabilitation repair - major	Y		ha	\$2,500			Areas requiring major repair - rills, gullies, growth media replacement, some level of additional surface water management.
	Existing rehabilitation repair - total failure of landform	Y		ha	\$40,000			Areas that require extensive rehabilitation repair - re-design and reconstruction of landform.
<b>Maintenance of Rehabilitated Areas Subtotal</b>								<b>\$0</b>
<b>Additional Items Subtotal</b>								<b>\$0</b>
<b>Total Cost for Tailings &amp; Rejects Domain</b>								<b>\$0</b>

## Open Cut Operations

### Domain 3b: Overburden & Waste

Total Cost for Overburden & Waste Domain

\$0

Additional Assumptions: Record any relevant assumptions to this domain below:

		Key Rehabilitation Area Data for Domain	Enter data below manually
		Total Landform Establishment:	
		Total Growth Media Development:	
		Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
Contaminated Materials	Treatment of known Acid Sulfate Soils	Y		ha	\$2,580		\$0		Assumes ASS is treatable via neutralisation and does not require capping and isolation. Assumes 1% by weight lime addition and treatment to 100 mm depth only.
	Removal and disposal of plastic liner (i.e. dam, leach pad, sump etc.)	Y		m2	\$1		\$0		Provisional sum for cutting using ripping tyres and on-site disposal of the liner.
	Long haulage brine/salt for disposal (Select Haul Distance from list)	Y		tonne	Select from List			Select Haul Distance Here	Costs for haulage to location for authorised disposal.
	Brine disposal to landfill - fees only	Y		tonne	\$288		\$0		Rate for trackable liquid levy of \$78.20 per tonne and authorised disposal to landfill.
	Long haulage water (clean or contaminated) (Select Haul Distance from list)	Y		tonne	Select from List			Select Haul Distance Here	Assumes transport in a 20,000 L tanker. Add disposal costs to additional items.
<b>Contaminated Materials Subtotal</b>							<b>\$0</b>		
Roads and Tracks	Unsealed roads / vehicle park-up areas – minor works including deep rip and trim	Y		ha	\$1,040.00		\$0		Assumes ~6 m road width - 16H Grader.
	Unsealed roads / access tracks / vehicle park-up areas with windrows and/or small earthen bunds – minor earthworks and deep rip and trim	Y		ha	\$1,500		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - no seed
	Unsealed roads / vehicle park-up areas – Minor earthworks, final trim and deep rip and seed (pasture grass)	Y		ha	\$3,700		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
	Unsealed roads / vehicle park-up areas – Minor earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass)	Y		ha	\$4,485		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - native tree/shrub seed
	Unsealed roads / haul roads / vehicle park-up areas with windrows and/or small earthen bunds – Minor earthworks, final trim and deep rip, ameliorate and seed (pasture grass)	Y		ha	\$4,870		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
	Unsealed roads / haul roads / vehicle park-up areas with windrows and/or small earthen bunds – Minor earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass)	Y		ha	\$7,025		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - native tree/shrub seed
	Remove stabilised material (blue metal, aggregate etc.) from roadways and disposal on-site/locally (Select Haul Distance from list)	Y		m3	Select from List			Select Haul Distance Here	This item includes the scraping and removal of the volume of stabilised material from the road, laydown or other surface using an excavator, dozer and grader to enable the establishment of rehabilitation.
<b>Roads and Tracks Subtotal</b>							<b>\$0</b>		
Earthworks / Structural Works (Landform Establishment)	Major bulk pushing to achieve grades nominated in the approval/permit – Select Push Length	Y		m3	Select from List			Select Push Length Here	Major bulk pushing to achieve grades nominated in the approval/permit
	Minor reshaping and pushing	Y		ha	\$3,900		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation).
	Fill dams, voids etc. - Source local material, cart and spread to cap or backfill, cap thickness determined by approval / permit (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here	This item includes the volume of material requiring backfill using an excavator and scraper to fill the void and enable the establishment of rehabilitation.
	Shotcrete application on cuttings and steep slopes	Y		m2	\$185.00		\$0		This rate is used to rehabilitate steep slopes of weathered rock, roadway cuttings, etc that cannot be cut back and stabilised.
	Trim, rock rake & deep rip (includes levelling / landscaping and rip in 1 direction)	Y		ha	\$1,130.00		\$0		Undertaken using D10 dozer and 16M grader.
	Structural works, banks, waterways - contour banks, drainage channels and other soil conservation measures	Y		ha	\$1,600		\$0		Combination of dozer and excavator work plus grader for ~4 hours each per ha.
	Construction of spine drains / drop structures and/or stabilising water course entry points - required for large catchments	Y		m2	\$27.00		\$0		Installation of on-site rock material (rip-rap) where managing water run-off from disturbed land and/or upon entry to water courses - prevents erosion of gully head (assumes competent material is locally available). If required to be sourced off site, assume an additional \$20/m2.
<b>Earthworks / Structural Works (Landform Establishment) Subtotal</b>							<b>\$0</b>		

Mine Waste

<p>Ideal Tailings Capping - reshaping, capping / sealing of trafficable tailings facility with little chemical reactivity (no to low risk Potential Acid Forming (PAF) / Neutral Mine Drainage (NMD) / Saline Mine Drainage (SMD) and/or low to moderate propensity for spontaneous combustion) and good physical properties (not significantly hydrophilic, shear strength does not limit equipment choice, no artificial strengthening required)</p>	<p>Y</p>	<p>ha</p>	<p>\$82,000</p>	<p></p>	<p>\$0</p>	<p></p>	<p>This includes sourcing, carting, spreading, moisture conditioning and compaction of a suitable volume material with the appropriate chemical and physical properties. This rate assumes suitable capping material is available on site within 10 km, and an average cap thickness of approximately 0.5 m to 1 m and 0.15 m - 0.2 m growth media (assume at least 1 m thick cover required for carbonaceous material covers). Water quality from runoff, seepage etc. meets site-specific environment water quality values. If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up landform, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in addition to any long haulage volume in 8.05.</p>
<p>Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.</p>	<p>Y</p>	<p>allow</p>	<p>Use alternate rate cell</p>	<p></p>	<p>\$0</p>	<p></p>	<p>Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).</p>
<p>Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.</p>	<p>Y</p>	<p>allow</p>	<p>Use alternate rate cell</p>	<p></p>	<p>\$0</p>	<p></p>	<p>Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).</p>
<p>Efficient Tailings Capping - reshaping, capping / sealing of trafficable tailings facility with moderate chemical reactivity (low to medium risk Potential Acid Forming (PAF) / Neutral Mine Drainage (NMD) / Saline Mine Drainage (SMD) and/or low to moderate propensity for spontaneous combustion) and moderate physical properties (not significantly hydrophilic, shear strength limits equipment choice somewhat, no artificial strengthening required)</p>	<p>Y</p>	<p>ha</p>	<p>\$146,500</p>	<p></p>	<p>\$0</p>	<p></p>	<p>This item includes sourcing, carting, spreading, moisture conditioning and compaction of a suitable volume of material to cap / cover facilities where the tailings or rejects base is at a strength that enables economically efficient construction methods with small plant. This rate assumes suitable capping material is available on site within 10 km, and an average cap thickness ranging from &gt;1 m to 2 m thickness constructed in 1 m layers + growth media up to 0.2 m depth. This may require additional materials (such as capillary breaks, geofabric, etc.) - use alternate rate cells below, specific material types (e.g. acid neutralising / consuming materials, competent rock etc.), and associated activities (i.e., load / haul / place / crush / screen / borrow etc.). Costs for haulage of specialised/additional materials must be added separately if required. If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up landform, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in addition to any long haulage volume in 8.05.</p>
<p>Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.</p>	<p>Y</p>	<p>allow</p>	<p>Use alternate rate cell</p>	<p></p>	<p>\$0</p>	<p></p>	<p>Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).</p>
<p>Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.</p>	<p>Y</p>	<p>allow</p>	<p>Use alternate rate cell</p>	<p></p>	<p>\$0</p>	<p></p>	<p>Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).</p>



	Hydromulch - base grade or standard for flat areas that can be irrigated by water cart	Y		m2	\$0.80			Assumes use on flat areas with a gradient of less than 4:1, and where irrigation from water cart may be possible. Industry standard application rate of 2500kg/ha. Product will last short term (less than 3 months) and vegetation is required to grow ASAP for stability. This cost includes cover crop only, additional seeding required.
	Hydromulch - bonded fibre matrix grade for steep areas to stabilise up to 12 months	Y		m2	\$1.80			Assumes use on steep areas where stabilisation is required for up to 12 months. Application rate of ~3500kg/ha. This cost includes cover crop only, additional seeding required.
	Hydromulch - high performance flexible growth medium grade	Y		m2	\$2.50			Assumes use on extreme slopes where stabilisation is required for up to 18 months. Application rate of ~4,000kg/ha minimum. This cost includes cover crop only, additional seeding required.
	Single application of fertiliser (pasture)	Y		ha	\$420.00			Assumes 250 kg / ha. These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
	Single application of fertiliser (trees)	Y		ha	\$140.00			These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
	Spoil amelioration (adding lime / gypsum etc.)	Y		ha	\$1,000			Assumes 2.5 t / ha as an average application rate.
	growth media amelioration with biosolids	Y		ha	\$1,015			Recent experience with agronomy projects.
	Construct no-climb stock fence around rehabilitated areas	Y		m	\$22.00			Standard rate for no-climb stock fencing.
	Construct standard stock fence around rehabilitated areas	Y		m	\$13.00			Standard rate for standard stock fencing.
	Purchase and erect warning signs	Y		allow	\$250.00			Compliance with AS 1319-1994 - Safety signs for the occupational environment - installed every 25 m.
	Supply from external sources virgin excavated natural material (VENM) for growth media.	Y		m3	\$80.80			D7 to spread material at \$205/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$70/m3 for imported fill material.
	Supply from external sources a combination of virgin excavated natural material (VENM) and spoil from large excavation for filling voids and/or capping etc.	Y		m3	\$72.50			D10 push into void at \$270/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$60/m3 for imported fill material.
	Clearing and grubbing of trees and vegetation	Y		ha	\$4,730.00			Clearing and grubbing of light vegetation growth e.g. regrowth
	Topsoil stripping	Y		m3	\$4.86			Stripping or topsoil at an approximate depth of 0.2 m into stockpiles; load and haul to final rehabilitation location required or respreading where necessary.
	Growth media supplementation with manure	Y		ha	\$747.50			Addition of manure to improve soil quality.
	Utilise biotic soil media - organic topsoil alternative	Y		m2	\$2.50			Material that can be applied as an alternative to spreading topsoil prior to hydromulching.
<b>Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal</b>								<b>\$0</b>
<b>Water Management</b>	Clean water dams to be retained after decommissioning – make safe and minor earthworks	Y		allow	\$2,500			Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) @ ~\$200 per hour and pasture grass.
	Large clean water dams (i.e. > 2 ha) to be retained after mine closure – make safe and minor earthworks	Y		allow	\$10,500			Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) + pasture grass.
	Remove sediments from the floor of the dam to enable it to be converted into clean water structure (Select Haul Distance from list)	Y		m3	Select from List		<a href="#">Select Haul Distance Here</a>	This item includes the volume of contaminated sediment requiring removal using an excavator, truck and dozer to clean out the dam.
<b>Water Management Subtotal</b>								<b>\$0</b>
<b>Maintenance of Rehabilitated Areas</b>	Maintenance of areas that have been shaped and seeded and revegetation has been 'successful'	Y		ha	\$925			Rehabilitation maintenance might include re-seeding, watering, fertilising, minor re-shaping, erosion control, inspections/audits - does not include major repair works.
	Existing rehabilitation repair - minor	Y		ha	\$1,200			Areas requiring minor repair - rills, minor growth media replacement.
	Existing rehabilitation repair - moderate	Y		ha	\$1,700			Areas requiring moderate repair - rills, significant growth media replacement.
	Existing rehabilitation repair - major	Y		ha	\$2,500			Areas requiring major repair - rills, gullies, growth media replacement, some level of additional surface water management.
	Existing rehabilitation repair - total failure of landform	Y		ha	\$40,000			Areas that require extensive rehabilitation repair - re-design and reconstruction of landform.
<b>Maintenance of Rehabilitated Areas Subtotal</b>								<b>\$0</b>
<b>Additional Items Subtotal</b>								<b>\$0</b>
<b>Total Cost for Overburden &amp; Waste Domain</b>								<b>\$0</b>

## Open Cut Operations

### Domain 4b: Active Mine & Voids

### Total Cost for Active Mine & Voids Domain

**\$0**

Additional Assumptions: Record any relevant assumptions to this domain below:

		Key Rehabilitation Area Data for Domain	Enter data below manually
		Total Landform Establishment:	
		Total Growth Media Development:	
		Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
Open Cut	Active pit area – benches blasted and doze to acceptable grade	Y		Lm	\$1.93		\$0		Blasting in a 8x9 pattern of bench height 25 m with D11 push of 50-75 m.
	Drill & blast faces to make safe	Y		m3	\$0.95		\$0		Bulk Drilling say 8'9 pattern, assuming a stem height of 6 m, charge length of 19 m, explosive density of 0.9, diameter of 229 mm, explosives at 665.3 kg/hole with a powder factor of 0.37 with an approximate bench height of 25 m.
	High wall treatment – (trench and safety berm)	Y		m	\$90.00		\$0		D10 dozer, 16H Grader and revegetation with pasture grass.
<b>Open Cut Subtotal</b>							<b>\$0</b>		
Earthworks / Structural Works (Landform Establishment)	Major bulk pushing to achieve grades nominated in the approval/permit – Select Push Length	Y		m3	Select from List			Select Push Length Here	Major bulk pushing to achieve grades nominated in the approval/permit
	Minor reshaping and pushing	Y		ha	\$3,900		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation).
	Fill dams, voids etc. - Source local material, cart and spread to cap or backfill, cap thickness determined by approval / permit (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here	This item includes the volume of material requiring backfill using an excavator and scraper to fill the void and enable the establishment of rehabilitation.
	Shotcrete application on cuttings and steep slopes	Y		m2	\$185.00		\$0		This rate is used to rehabilitate steep slopes of weathered rock, roadway cuttings, etc that cannot be cut back and stabilised.
	Trim, rock rake & deep rip (includes levelling / landscaping and rip in 1 direction)	Y		ha	\$1,130.00		\$0		Undertaken using D10 dozer and 16M grader.
	Structural works, banks, waterways - contour banks, drainage channels and other soil conservation measures	Y		ha	\$1,600		\$0		Combination of dozer and excavator work plus grader for ~4 hours each per ha.
	Construction of spine drains / drop structures and/or stabilising water course entry points - required for large catchments	Y		m2	\$27.00		\$0		Installation of on-site rock material (rip-rap) where managing water run-off from disturbed land and/or upon entry to water courses - prevents erosion of gully head (assumes competent material is locally available). If required to be sourced off site, assume an additional \$20/m2.
<b>Earthworks / Structural Works (Landform Establishment) Subtotal</b>							<b>\$0</b>		
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment)	Source, cart and spread growth media (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here	If topsoil is not available on-site, then Virgin Excavated Natural Material (VENM) may need to be externally sourced.
	Planting mature trees (>15 cm)	Y		allow	\$15.00		\$0		4 m centres.
	Planting tube stock (<15 cm)	Y		allow	\$6.60		\$0		4 m centres.
	Direct seeding / fertiliser (pasture grass species)	Y		ha	\$1,875		\$0		Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Direct seeding / fertiliser (tree or native grass species)	Y		ha	\$4,135		\$0		Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Hydro-seeding with straw mulching and bitumen tack with native seed	Y		m2	\$1.90		\$0		Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Native seed +\$1.00
	Hydro-seeding with straw mulching and bitumen tack with pasture seed	Y		m2	\$0.43		\$0		Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Pasture seed +\$0.10
	Hydromulch - base grade or standard for flat areas that can be irrigated by water cart	Y		m2	\$0.80		\$0		Assumes use on flat areas with a gradient of less than 4:1, and where irrigation from water cart may be possible. Industry standard application rate of 2500kg/ha. Product will last short term (less than 3 months) and vegetation is required to grow ASAP for stability. This cost includes cover crop only, additional seeding required.
	Hydromulch - bonded fibre matrix grade for steep areas to stabilise up to 12 months	Y		m2	\$1.80		\$0		Assumes use on steep areas where stabilisation is required for up to 12 months. Application rate of ~3500kg/ha. This cost includes cover crop only, additional seeding required.

	Hydromulch - high performance flexible growth medium grade	Y		m2	\$2.50		\$0	Assumes use on extreme slopes where stabilisation is required for up to 18 months. Application rate of ~4,000kg/ha minimum. This cost includes cover crop only, additional seeding required.
	Single application of fertiliser (pasture)	Y		ha	\$420.00		\$0	Assumes 250 kg / ha. These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
	Single application of fertiliser (trees)	Y		ha	\$140.00		\$0	These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
	Spoil amelioration (adding lime / gypsum etc.)	Y		ha	\$1,000.00		\$0	Assumes 2.5 t / ha as an average application rate.
	growth media amelioration with biosolids	Y		ha	\$1,015		\$0	Recent experience with agronomy projects.
	Security fence around steep section of high wall	Y		m	\$64.00		\$0	1800mm x 3 barb chain-link mesh security fence and gale standard 2.5mm mesh & 32 mm post not concreted
	Purchase and erect warning signs	Y		allow	\$250.00		\$0	Compliance with AS 1319-1994 - Safety signs for the occupational environment - installed every 25 m.
	Supply from external sources a combination of virgin excavated natural material (VENM) and spoil from large excavation for filling voids and/or capping etc.	Y		m3	\$72.50		\$0	D10 push into void at \$270/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$60/m3 for imported fill material.
	Clearing and grubbing of trees and vegetation	Y		ha	\$4,730.00		\$0	Clearing and grubbing of light vegetation growth e.g. regrowth
	Topsoil stripping	Y		m3	\$4.86		\$0	Stripping or topsoil at an approximate depth of 0.2 m into stockpiles; load and haul to final rehabilitation location required or respreading where necessary.
	Growth media supplementation with manure	Y		ha	\$747.50		\$0	Addition of manure to improve soil quality.
	Utilise biotic soil media - organic topsoil alternative	Y		m2	\$2.50		\$0	Material that can be applied as an alternative to spreading topsoil prior to hydromulching.
<b>Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal</b>							<b>\$0</b>	
<b>Water Management</b>	Clean water dams to be retained after decommissioning – make safe and minor earthworks	Y		allow	\$2,500		\$0	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) @ ~\$200 per hour and pasture grass.
	Large clean water dams (i.e. ≥ 2 ha) to be retained after mine closure – make safe and minor earthworks	Y		allow	\$10,500		\$0	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) + pasture grass.
	Remove sediments from the floor of the dam to enable it to be converted into clean water structure (Select Haul Distance from list)	Y		m3	Select from List		\$0	Select Haul Distance Here This item includes the volume of contaminated sediment requiring removal using an excavator, truck and dozer to clean out the dam.
<b>Water Management Subtotal</b>							<b>\$0</b>	
<b>Maintenance of Rehabilitated Areas</b>	Maintenance of areas that have been shaped and seeded and revegetation has been 'successful'	Y		ha	\$925		\$0	Rehabilitation maintenance might include re-seeding, watering, fertilising, minor re-shaping, erosion control, inspections/audits - does not include major repair works.
	Existing rehabilitation repair - minor	Y		ha	\$1,200		\$0	Areas requiring minor repair - rills, minor growth media replacement.
	Existing rehabilitation repair - moderate	Y		ha	\$1,700		\$0	Areas requiring moderate repair - rills, significant growth media replacement.
	Existing rehabilitation repair - major	Y		ha	\$2,500		\$0	Areas requiring major repair - rills, gullies, growth media replacement, some level of additional surface water management.
	Existing rehabilitation repair - total failure of landform	Y		ha	\$40,000		\$0	Areas that require extensive rehabilitation repair - re-design and reconstruction of landform.
<b>Maintenance of Rehabilitated Areas Subtotal</b>							<b>\$0</b>	
<b>Additional Items Subtotal</b>							<b>\$0</b>	
<b>Total Cost for Active Mine &amp; Voids Domain</b>							<b>\$0</b>	

**Open Cut Operations**

**Domain 5b: Management Activities**

**Total Cost for Management Activities**

**\$0**

Additional Assumptions: Record any relevant assumptions to this domain below:

		Key Rehabilitation Area Data for Domain	Enter data below manually
		Total Landform Establishment:	
		Total Growth Media Development:	
		Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
Water Management	On-site treatment of contaminated water due to high salt (includes removal of metals etc, brine disposal and cost of mobile water treatment unit)	Y		ML	\$3,600		\$0		Rate can fluctuate depending on treatment type however this is a suitable standard rate for current programs at mining operations.
	On-site treatment of contaminated water due to low pH (includes removal of metals etc, neutralisation treatments and cost of mobile water treatment unit)	Y		ML	\$1,500		\$0		Rate can fluctuate depending on treatment type however this is a suitable standard rate for current programs at mining operations.
<b>Water Management Subtotal</b>							<b>\$0</b>		
Creek Diversions	Repairs and/or stabilisation of new or compromised water course diversion	Y		m	\$2,500		\$0		Assumes material is suitable for revegetating and has a reasonable chance of stabilising.
	Long term maintenance of water course diversion – Channel constructed through backfilled material	Y		m	\$1,500		\$0		Assumes maintenance has been kept up and significant works are not required.
	Long term maintenance of water course diversion – Channel constructed through competent material	Y		m	\$750.00		\$0		Assumes maintenance has been kept up and significant works are not required.
	Installation of rock armouring	Y		m2	\$6.00		\$0		Assumes competent material is locally available - multiply costs by 2 for sourcing and transporting from offsite location.
<b>Creek Diversions Subtotal</b>							<b>\$0</b>		
Maintenance of Rehabilitated Areas	Pest management on buffer lands, non-disturbed, and rehabilitated areas	Y		ha	\$150.00		\$0		Feral animal baiting programs if required and waste materials required to be removed.
	Land management of undisturbed areas (rehabilitation, weeds, ferals, erosion and sediment control works)	Y		ha	\$400.00		\$0		Undisturbed areas within the lease boundary that require land management activities.
<b>Maintenance of Rehabilitated Areas Subtotal</b>							<b>\$0</b>		
Heritage Items	The restoration and care and maintenance of items that have heritage significance	Y		allow	Use alternate rate cell		\$0		Item for the redistribution of Aboriginal artefacts, preservation of European heritage items or a combination of activities.
<b>Heritage Items Subtotal</b>							<b>\$0</b>		
Sundry Items	Development of an 'Unplanned' Project Closure Plan - State Significant Development with closure planning well progressed i.e. preferred cover design, closure environment modelled e.g. groundwater /subsidence / pit lakes, preliminary seal designs, etc. and only finalisation of detailed engineering designs required	Y		allow	\$100,000		\$0		Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities. Assumes outcomes of studies readily available including modelling, landform design, geochemistry, demolition, etc. Costs to finalise options by domain and finalise designs for construction. Assume a simple site e.g. single open cut, no legacy operations historic in the area, little social dependence, etc. Depending on site size, complexity, final land use requirements and knowledge base investigations can range from ~\$75k to >\$1 M. Sites with more than 1 pit to add \$50,000 to rate.
	Development of an 'Unplanned' Project Closure Plan - Non State Significant Development with at least ≥2 of the following aspects requiring closure planning, but no significant issues realised at this time: previous subsidence, medium or higher geochemistry risk and/or spontaneous combustion propensity, known/ likely contamination, tailings / rejects, final void	Y		allow	\$90,000		\$0		Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities. Estimated cost for developing closure plan including studies - basic to satisfy risks and decisions - includes risk assessment, options analysis, Closure Plan. Sites with more than 1 pit to add \$50,000 to rate.
	Development of an 'Unplanned' Project Closure Plan - Non State Significant Development with no EPL and/or only one of the following relevant aspects: previous subsidence, low to medium geochemistry risk and/or spontaneous combustion propensity, known limited contamination, small approved final void	Y		allow	\$15,000		\$0		Assumes sediment control is the key concern for rehabilitation e.g. small mines, exploration operations. Includes risk assessment, sampling and analyses on <5 samples, one study and Closure Plan.

	Development of an 'Unplanned' Project Closure Plan - State Significant Development with only preliminary to conceptual closure planning in place	Y		allow	\$300,000		\$0	Includes costs for key investigations and studies including designs e.g. geochemistry, Contamination Remediation Action Plan, subsidence risk, cover/capping and final landform, site wide surface water, etc. Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities. Assume at least 15 types of studies required ranging from geotechnical to ecology and social, development of a closure plan including address of obligations. Assume a simple site e.g. single open cut, no legacy operations historic in the area, little social dependence, etc. Depending on site size, complexity, final land use requirements and knowledge base investigations can range to >\$3 M. Sites with more than 1 pit to add \$50,000 to rate.
	Development of an 'Unplanned' Project Closure Plan - Non State Significant Development with at least ≥2 of the following aspects resulting in significant issues requiring remediation: previous subsidence, medium or higher geochemistry risk and/or spontaneous combustion propensity, known/likely contamination, tailings / rejects, final void	Y		allow	\$125,000		\$0	Includes costs for key investigations and studies including economic treatments and designs e.g. geochemistry, Contamination Remediation Action Plan, subsidence risk, cover/capping and final landform, site wide surface water, etc. Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities.
	Develop a Review of Environmental Factors (REF) to facilitate rehabilitation including contamination works.	Y		allow	\$27,950		\$0	Based on experience for a REF after completion of a detailed closure study (e.g. contamination investigation) costs could range from \$10,000 to \$100,000 ex GST. Note this does not apply to a Statement of Environmental Effects or Environmental Impact Statement.
	Site security during closure	Y		yr.	\$75,000		\$0	Provisional sum for site security measures required during closure. This includes nightly patrols and first response in the event of an out of hours incident.
	Choose type of HAZMAT Clean-up required - cleaning and decontaminating plant and equipment, chemical storage locations, oil and grease traps, tanks, vessels, and pipe work etc	Y		allow	\$0		\$0	Select type of HAZMAT Clean-up Required Type of HAZMAT Clean-up required - cleaning and decontaminating plant and equipment, chemical storage locations, oil and grease traps, tanks, vessels, and pipe work etc
	Removal and disposal of radiation devices	Y		each	\$31,630		\$0	Provisional sum for removal and disposal of monitoring devices on conveyors using a radiation source (i.e., Americium – 241, Plutonium – 238, Caesium - 137 etc). Source Isotope type, quantity, strength, weight, source holder type, source holder weight, pick-up location (among others) will directly affect pricing.
	Additional fees for accessing State, Crown or other public lands for rehabilitation/remediation activities	Y		allow	Use alternate rate cell		\$0	Provisional sum.
<b>Sundry Items Subtotal</b>							<b>\$0</b>	
<b>Mobilisation and Demobilisation</b>	Mobilisation & Demobilisation for small mine or quarry - small fleet	Y		Item	\$12,000		\$0	May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
	Mobilisation & Demobilisation for small mine or quarry - medium to large fleet	Y		Item	\$35,000		\$0	May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
	Mobilisation & Demobilisation (Distance to site <150 km)	Y		item	\$100,000		\$0	May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
	Mobilisation & Demobilisation (Distance to site >150 km but <500 km)	Y		item	\$150,000		\$0	May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
	Mobilisation & Demobilisation (Distance to site >500 km but <1000 km)	Y		item	\$300,000		\$0	May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
	Mobilisation & Demobilisation (Distance to site >1000 km)	Y		item	\$500,000		\$0	May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
	<b>Mobilisation and Demobilisation Subtotal</b>							<b>\$0</b>
<b>Additional Items</b>	Other 1 <insert>	N			This is			This item includes <<to be added by the operator>>
	Other 2 <insert>	N			deliberately			This item includes <<to be added by the operator>>
	Other 3 <insert>	N			left blank			This item includes <<to be added by the operator>>
<b>Additional Items Subtotal</b>							<b>\$0</b>	
<b>Total Cost for Management Activities</b>							<b>\$0</b>	

# Open Cut Operations

## Domain 1c: Infrastructure

**Total Cost for Infrastructure Domain**

**\$0**

Additional Assumptions: Record any relevant assumptions to this domain below:

		Key Rehabilitation Area Data for Domain	Enter data below manually
		Total Landform Establishment:	
		Total Growth Media Development:	
		Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
Termination of Services and Demolition Works	Disconnect and terminate all services (Water, electricity, gas etc at point of attachment to site)	Y		allow	\$35,000		\$0		For disconnection of all services, at building boundaries, physical cut at the point of attachment or distribution location. If infrastructure is not consolidated (i.e., administration, camp and workshops are in separate places), consider multiple disconnection fees.
	Disconnect and terminate services at remote areas (i.e. pump stations, remote workshops, sewage treatment plant etc.)	Y		allow	\$5,850		\$0		Used for infrastructure remote from primary connection. Can also be used for small mines / quarries that do not have dedicated supplies from supply authorities such as steel lattice power lines.
	Removal of low/medium voltage powerlines including disconnection, rolling up the wires and removing the poles - does not include the removal of substations	Y		km	\$15,000		\$0		Applies to power lines on stobie, concrete or similar poles.
	Removal of power lines on tower or lattice structures (this includes disconnection, rolling up the wires and removing the structures) - does not include the removal of substations	Y		km	\$100,000		\$0		Applies to power lines on steel tower and steel lattice structures assuming 3 towers / km.
	Remove small rail, road, water course overpass - manage potential interruptions and demolish and remove bridge supports/pylons/bridge structure etc. and dispose of waste material on-site/locally	Y		Item	\$350,000		\$0		Smaller structures - minimal civil works to demolish (constructed for the purposes of mining related works - does not include transport to regional disposal facility or equivalent).
	Remove medium rail, road, water course overpass - manage potential interruptions and demolish and remove bridge supports/pylons/bridge structure etc. and dispose of waste material on-site/locally	Y		Item	\$500,000		\$0		Medium structures - minimal civil works to demolish (constructed for the purposes of mining related works - does not include transport to regional disposal facility or equivalent).
	Remove large / significant rail, road, water course overpass - manage potential interruptions and demolish and remove bridge supports/pylons/bridge structure etc. and dispose of waste material on-site/locally	Y		Item	\$1,300,000		\$0		Large structures - includes significant water management e.g. watercourse diversion and civil works to demolish (constructed for the purposes of mining related works - does not include transport to regional disposal facility or equivalent).
	Demolish and/or remove substations (assumes they are in a closed building). Dispose of waste material on-site/locally	Y		m2	\$100.00		\$0		Simple structure to demolish mechanically (no labour required), assumes single story building with no asbestos and segregation of contents for scrap as applicable.
	Demolish and remove switchyard. Dispose of waste material on-site/locally	Y		m2	\$75.00		\$0		Includes demolition and removal of all switchgear and transformers etc. and segregation of contents for scrap as applicable.
	Demolish and remove demountable structures on concrete stumps. Assumes not being re-used	Y		m2	\$40.00		\$0		Crib huts, temporary offices and other 'non permanent' structures. Does not include transport to regional disposal facility or equivalent.
	Demolish and remove small buildings/tanks (admin buildings, single story accommodation etc) and disposal on-site/locally	Y		m2	\$61.00		\$0		Simple structure to demolish, assumes no greater than 2 stories high. Does not include transport to regional disposal facility or equivalent.
	Demolish and remove light industrial buildings and disposal on-site/locally	Y		m2/floor	\$90.00		\$0		Needs to be calculated per floor/level (Assume 1 floor/level = 3-4 m) - does not include transport to regional disposal facility or equivalent. Assumes asbestos free and mechanically demolished.
	Demolish and remove industrial buildings (workshops tyre change and servicing area etc not CHPP/process plant) and disposal on-site/locally	Y		m2/floor	\$130.00		\$0		Needs to be calculated per floor/level (Assume 1 floor/level = 3-4 m). Does not include transport to regional disposal facility or equivalent.
	Demolish and remove CHPP/process plant (include the area of each floor of the structure) and disposal on-site/locally	Y		m2/floor	\$225.00		\$0		Needs to be calculated per floor/level (Assume 1 floor/level = 3-4 m). Does not include transport to regional disposal facility or equivalent.
	Collapse, demolish and remove washery, crushers, hoppers, mills, furnaces, agglomeration, electrowinning, floatation, sizing stations, rotary breakers, etc (include the area of each floor of the structure) and disposal on-site/locally	Y		m2/floor	\$225.00		\$0		Needs to be calculated per floor/level (Assume 1 floor/level = 3-4 m). Does not include transport to regional disposal facility or equivalent.
Collapse, demolish and remove stacker OR reclaim (radial or luffing etc. with maneuverability for stockpile control) and disposal on-site/locally	Y		allow	\$750,000		\$0		Cost for removal of stacker or reclaim unit only. Does not include terminate services, remove rails and ballast etc. Does not include transport to regional disposal facility or equivalent.	

Collapse, demolish and remove bucket wheel stacker/reclaimer and disposal on-site/locally	Y		allow	\$2,000,000		\$0	Cost for just removal of the bucket wheel stacker/reclaim units. Does not include terminate services, remove rails and ballast etc. Does not include transport to regional disposal facility or equivalent.
Remove stacker/reclaimer rails and ballast and demolish and remove concrete footings etc and disposal on-site/locally	Y		m	\$75.00		\$0	Includes both rails, does not include the conveyor system. Does not include transport to regional disposal facility or equivalent.
Collapse, Cut and Remove 5000T coal silo and disposal on-site/locally	Y		allow	\$92,500		\$0	Collapse structure and remove. Does not include transport to regional disposal facility or equivalent.
Collapse, Cut and Remove 3000 T coal silo and disposal on-site/locally	Y		allow	\$77,500		\$0	Collapse structure and remove. Does not include transport to regional disposal facility or equivalent.
Collapse, Cut and Remove 1250 T coal silo and disposal on-site/locally	Y		allow	\$62,500		\$0	Collapse structure and remove. Does not include transport to regional disposal facility or equivalent.
Collapse, Cut and Remove rail loading bins and disposal on-site/locally	Y		allow	\$65,000		\$0	Collapse structure and remove. Does not include transport to regional disposal facility or equivalent.
Demolish and Remove large concrete rail loading bin - and disposal on-site/locally	Y		allow	\$460,000		\$0	Collapse structure and remove. Does not include transport to regional disposal facility or equivalent.
Demolish and remove onground conveyors, transfer stations & gantries (scrap only - does not include dismantling for reuse at another site) and disposal on-site/locally	Y		m	\$185.00		\$0	Estimate for on-ground conveyor including anything up to 10 m off the ground. Does not include transport to regional disposal facility or equivalent.
Demolish and remove elevated conveyors, transfer stations & gantries (scrap only, does not include dismantling for reuse at another site) and disposal on-site/locally	Y		m	\$295.00		\$0	Estimate for elevated conveyor up to ~10 m off the ground. Does not include transport to regional disposal facility or equivalent.
Demolish and remove overhead conveyors, transfer stations & gantries (scrap only, does not include dismantling for reuse at another site) and disposal on-site/locally. This may include small scale fixed material stacking infrastructure	Y		m	\$850		\$0	Estimate for overhead conveyor including conveyors that are >10 m off the ground that require a crane to remove. Does not include transport to regional disposal facility or equivalent.
Remove and demolish conveyor from reclaim tunnel (Does not include excavation and demolition of reclaim tunnel roof)	Y		m	\$150.00		\$0	Due to no canopy or infrastructure attached.
Demolition of reclaim tunnel concrete (Assumes complete removal and dumping in mine pit void)	Y		m	\$950.00		\$0	Assumes this area will be used for another land-use that requires the structure to be dug up and re-buried somewhere else.
Demolition and removal of vent raise fans, electrical substation and winch and disposal on-site/locally	Y		allow	\$25,000		\$0	Does not include filling and capping the shaft. Does not include transport to regional disposal facility or equivalent.
Demolish and remove small tank clean (Thickener etc 3 - 9 m diameter) and disposal on-site/locally	Y		allow	\$10,000		\$0	Assume tank is clean - contents removed. If tank is full allow extra 30% for excavator and 2 men to dig out and dispose. Does not include transport to regional disposal facility or equivalent.
Demolish and remove medium tank clean (Thickener etc 10 - 15 m diameter) and disposal on-site/locally	Y		allow	\$30,000		\$0	Assume tank is clean - contents removed. If tank is full allow extra 30% for excavator and 2 men to dig out and dispose. Does not include transport to regional disposal facility or equivalent.
Demolish and remove large tank clean (Thickener etc 15 - 30 m diameter) and disposal on-site/locally	Y		allow	\$45,000		\$0	Assume tank is clean - contents removed. If tank is full allow extra 30% for excavator and 2 men to dig out and dispose. Does not include transport to regional disposal facility or equivalent.
Demolish and remove extra large tank clean (Thickener etc >30 m diameter) and disposal on-site/locally	Y		allow	\$100,000		\$0	Assume tank is clean - contents removed. If tank is full allow extra 30% for excavator and 2 men to dig out and dispose. Does not include transport to regional disposal facility or equivalent.
Demolish and remove tank clean (Thickener etc) >50 m diameter and disposal on-site/locally	Y		allow	\$100,000		\$0	Estimate only - may require a detailed assessment from demolition expert due to specialised equipment required for removal. Does not include transport to regional disposal facility or equivalent.
Removal of UG tank <5000 L - including pipes, bunds etc. and disposal on-site/locally	Y		allow	\$21,000		\$0	Assume tank is clean (contents removed), does not include transport to regional disposal facility or equivalent.
Removal of UG tank 5000 L - 15000 L - including pipes, bunds etc. and disposal on-site/locally	Y		allow	\$30,000.00		\$0	Assume tank is clean (contents removed), does not include transport to regional disposal facility or equivalent.
Remove small underground pipe and disposal on-site/locally	Y		m	\$25.00		\$0	For example: 300 mm pipes - 0.5 m deep, does not include transport to regional disposal facility or equivalent.
Remove medium underground pipe and disposal on-site/locally	Y		m	\$60.00		\$0	For example: 500 mm pipes - 1 m deep, does not include transport to regional disposal facility or equivalent.
Remove large underground pipe and disposal on-site/locally	Y		m	\$165.00		\$0	For example: 1 m pipes - 2 m deep.
Remove above ground pipe (supported) and disposal on-site/locally	Y		m	\$12.00		\$0	~300 mm pipes and assumes pipes are in close proximity to infrastructure areas. Does not include transport to regional disposal facility or equivalent.

Remove surface pipelines (unsupported) and disposal on-site/locally	Y		m	\$15		\$0	-300 mm pipes and assumes pipes are used for water transfer between pits (or similar) and remotely located. Does not include transport to regional disposal facility or equivalent.
Remove pump and pontoon from small lake or dam including pipes and electrical supply or diesel tank/s	Y		allow	\$20,000.00		\$0	Includes equipment for retrieval - boats, etc. and labour. Does not include transport to regional disposal facility or equivalent.
Remove bitumen (car park and access roads) and dispose on-site/locally	Y		m2	\$10.00		\$0	Scalp bitumen and stabilised material. Generally haulage rates will be \$0.60 - \$1.20 / km, depending on truck fleet, loaders etc. For off-site disposal use alternate rate option and add \$0.90 / km for transport.
Remove bitumen (airstrip) and dispose on-site/locally	Y		m2	\$20.00		\$0	Scalp bitumen and stabilised material. Generally haulage rates will be \$0.60 - \$1.20 / km, depending on truck fleet, loaders etc. For off-site disposal use alternate rate option and add \$0.90 / km for transport.
Remove concrete pads & footings (<300 mm thickness) and disposal on-site/locally	Y		m2	\$36.00		\$0	Breaking up slab and disposal or for conversion to aggregate. Generally haulage rates will be \$0.60 - \$1.20 / km, depending on truck fleet, loaders etc. For off-site disposal use alternate rate option and add \$0.90 / km for transport.
Remove concrete pads & footings (>300 mm thickness) and disposal on-site/locally	Y		m2	\$75.00		\$0	Breaking up slab and disposal or for conversion to aggregate. Generally haulage rates will be \$0.60 - \$1.20 / km, depending on truck fleet, loaders etc. For off-site disposal use alternate rate option and add \$0.90 / km for transport.
Crush concrete to make road aggregate - 75 mm	Y		tonne	\$10.00		\$0	Does not include haulage of materials - assumes crushing plant is readily available.
Crush concrete to make road aggregate - 50 mm	Y		tonne	\$13.00		\$0	Does not include haulage of materials - assumes crushing plant is readily available.
Crush concrete to make road aggregate - 30 mm	Y		tonne	\$15.00		\$0	Does not include haulage of materials - assumes crushing plant is readily available.
Remove fence (cyclone/wire fence) and disposal on-site/locally	Y		m	\$20.00		\$0	Roll up fence and remove posts.
Removal of small plastic tanks	Y		each	\$1,000.00		\$0	Remove small poly tanks used for water storage, etc.
Demolish and remove galvanised/corrugated light weight tanks	Y		each	\$500.00		\$0	Demolish and remove small lightweight metal tanks. No costs included for managing liquids, etc.
Demolish and remove communication towers	Y		each	\$5,000.00		\$0	Cost includes demolition and removal of tower only; separate costs required for disconnection of services, demolition of footings, etc.
Removal of UG services (power within main gate areas, etc.)	Y		allow	\$50,000.00		\$0	Assume service disconnection at the mine boundary is at surface level. This cost covers all fees and charges
Waste disposal to Council landfill (general waste) - haulage >10 km but <15 km	Y		tonne	\$7.00		\$0	Rate accounts for round trip haulage to Council landfill but excludes landfill fees. Input quantity against Waste disposal to Council landfill - fees for relevant waste type.
Waste disposal to Council landfill (general waste) - haulage >15 km but <25 km	Y		tonne	\$9.00		\$0	Rate accounts for round trip haulage to Council landfill but excludes landfill fees. Input quantity against Waste disposal to Council landfill - fees for relevant waste type.
Waste disposal to Council landfill (general waste) - haulage >25 km but <50 km	Y		tonne	\$12.50		\$0	Rate accounts for round trip haulage to Council landfill but excludes landfill fees. Input quantity against Waste disposal to Council landfill - fees for relevant waste type.
Waste disposal to Council landfill (industrial demolition / concrete / scrap metal) - haulage >10 km but <15 km	Y		tonne	\$32.00		\$0	Rate accounts for round trip haulage to Council landfill but excludes landfill fees. Input quantity against Waste disposal to Council landfill - fees for relevant waste type.
Waste disposal to Council landfill (industrial demolition / concrete / scrap metal) - haulage >15 km but <25 km	Y		tonne	\$36.00		\$0	Rate accounts for round trip haulage to Council landfill but excludes landfill fees. Input quantity against Waste disposal to Council landfill - fees for relevant waste type.
Waste disposal to Council landfill (industrial demolition / concrete / scrap metal) - haulage >25 km but <50 km	Y		allow	Use alternate rate cell		\$0	Rate accounts for round trip haulage to Council landfill but excludes landfill fees. Input quantity against Waste disposal to Council landfill - fees for relevant waste type.
Waste disposal to Council landfill - fees (general waste)	Y		tonne	\$193.00		\$0	Fee for waste disposal of general waste to local Council landfill; transport rates separate. Please note that this is not applicable to operations with approval for building and demolition waste disposal on site.
Waste disposal to Council landfill - fees (industrial demolition / concrete / scrap metal)	Y		tonne	\$174.00		\$0	Fee for waste disposal of industrial demolition / concrete / scrap metal waste to local Council landfill; transport rates separate. Rate does not assume material is recyclable. Please note that this is not applicable to operations with approval for building and demolition waste disposal on site.
<b>Termination of Services and Demolition Works Subtotal</b>						<b>\$0</b>	

Rail Infrastructure	Remove rail loop and spur, ballast etc. and disposal on-site/locally	Y		m	\$60.00		\$0	Remove all materials to allow area to be reshaped and rehabilitated - does not include transport to regional disposal facility or equivalent.
	Remove train loading facilities and disposal on-site/locally	Y		m2	\$185.00		\$0	Remove rail load point infrastructure including gantries and control structures. Does not include transport to regional disposal facility or equivalent.
	Reshape rail spur and load out areas. Does not include growth media and revegetation	Y		ha	\$2,860		\$0	D10 Dozer and 16 H Grader (50% utilisation).
Rail Infrastructure Subtotal							\$0	
Contaminated Materials	Undertake a preliminary site investigation (Phase 1). This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple studies may be required.	Y		Cluster	\$15,000		\$0	The preliminary investigation would include at minimum a desktop assessment of the area and site history, incidents, etc. as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 1 assessment (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. A cluster may include: - Mine infrastructure (i.e., fuel / chemical store, workshop, vehicle wash-down, sewage treatment etc.) - Processing plants (i.e., ore and product storage, mine waste storage and disposal, rail load-out etc.) - Remote pit-top facilities (i.e., vehicle re-fuel, sewage treatment, secondary workshop, chemical storage etc.)
	Undertake an intrusive site investigation on sites with small footprints to investigate e.g. <15 ha. This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple intrusive investigations should be included.	Y		Cluster	\$44,000		\$0	The intrusive investigation would include at minimum a site walkover and field sampling as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 2 intrusive investigation (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. Note: An intrusive investigation is not required for all contaminated areas and should be applied considering the rehabilitation program, site history, location, etc. A cluster area where it is highly anticipated that contamination has occurred (i.e., underground tanks / pipes that are known to have leaked, chemical stores with earthen bunds, around ineffective oil/water separators etc.) and further field work is required involving intrusive investigation. Assumes site is easily accessible and a small area e.g. ~10-15 ha requires investigation and testing (test pits, boreholes, etc.) based on Sampling and Analysis Quality Plan. Includes SAQP, fieldwork, sampling and analysis.
	Undertake an intrusive site investigation on sites with large footprints to investigate e.g. >15 ha. This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple intrusive investigations should be included.	Y		Cluster	\$106,000		\$0	The intrusive investigation would include at minimum a site walkover and field sampling as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 2 intrusive investigation (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. Note: An intrusive investigation is not required for all contaminated areas and should be applied considering the rehabilitation program, site history, location, etc. A cluster area where it is highly anticipated that contamination has occurred (i.e., underground tanks / pipes that are known to have leaked, chemical stores with earthen bunds, around ineffective oil/water separators etc.) and further field work is required involving intrusive investigation. Assume site has a history of contamination and/or a large area >15 ha requires investigation and testing (test pits, boreholes, etc.) based on Sampling and Analysis Quality Plan. Includes SAQP, fieldwork, sampling and analysis.
	Develop a Remediation Action Plan on sites with small footprints based on outcomes of intrusive investigation including strategies to address contamination exceedances	Y		allow	\$35,000		\$0	Develop remediation plan for approval including designs and detailed costs. Costs may increase if detailed designs required for construction.
	Develop a Remediation Action Plan on sites with large footprints based on outcomes of intrusive investigation including strategies to address contamination exceedances	Y		allow	Use alternate rate cell		\$0	Assumes complex site; detailed design drawings required for cover.
	Removal and disposal of contaminated water from tanks, bunded areas and sumps	Y		L	\$0.35		\$0	Cost for recent sump clean-up from resource activity - requires specialists to treat.
Remove material (carbonaceous / metalliferous)							Select Haul Distance Here This item includes scraping and removal	

	spillage or otherwise) from footprint of the process facility (leach pads) / stockpile area (ROM product) / roads and dump in a void on-site (Select Haul Distance from list)	Y		m3	Select from List				of the volume of carbonaceous material using dozer, grader etc. to make safe an area and enable the establishment of rehabilitation.
	Load, cart and dispose of Hazardous classified contaminated material off site to a licensed landfill. Assumes cartage to a licensed landfill.	Y		m3	\$800.00		\$0		Includes load, haul and dump fees to a licensed facility.
	Load, cart and disposal of Restricted classified contaminated material off site to a licensed landfill. Add \$50/m3 for cartage from regional areas	Y		m4	\$660.00		\$0		Includes load, haul and dump fees to a licensed facility.
	Load, cart and disposal of Low Level contaminated material off site to a licensed landfill. Add \$50/m3 for cartage to regional landfill	Y		m3	\$220.00		\$0		Includes load, haul and dump fees to a licensed facility.
	Onsite remediation of hydrocarbon contaminated soils manual land farming (Select Volume from List)	Y		m3	Select from List			Select Volume Here	Spreading of contaminated soils on a prepared surface and stimulation of aerobic microbial activity within the soils through aeration and/or the addition of minerals, nutrients and moisture to promote the aerobic degradation of organic chemicals - time frame of up to 24 months.
	Mobilisation of cement stabilisation plant and equipment for hydrocarbon (i.e., PAH, long chain hydrocarbons, etc.) contaminated soil treatment	Y		Item	\$150,000		\$0		Required if treatment of hydrocarbon contamination is required to be fast tracked.
	On-site remediation of hydrocarbon contaminated soils - using a mobile treatment unit	Y		m3	\$165.00		\$0		Additional cost as the treatment process is fast tracked.
	Remove and dispose of asbestos (<750 m2)	Y		m2	\$50.00		\$0		Where an assessment/estimation has been made to confirm the volume of asbestos to be removed.
	Remove and dispose of asbestos (>750 m2)	Y		m2	\$40		\$0		Where an assessment/estimation has been made to confirm the volume of asbestos to be removed.
	Waste disposal to Council landfill - fees (asbestos)	Y		tonne	\$290		\$0		Landfill fees to regional landfill.
	Treatment of known Acid Sulfate Soils	Y		ha	\$2,580		\$0		Assumes ASS is treatable via neutralisation and does not require capping and isolation. Assumes 1% by weight lime addition and treatment to 100 mm depth only.
	Removal and disposal of plastic liner (i.e. dam, leach pad, sump etc.)	Y		m2	\$1		\$0		Provisional sum for cutting using ripping tyres and on-site disposal of the liner.
	Long haulage brine/salt for disposal (Select Haul Distance from list)	Y		tonne	Select from List			Select Haul Distance Here	Costs for haulage to location for authorised disposal.
	Brine disposal to landfill - fees only	Y		tonne	\$288		\$0		Rate for trackable liquid levy of \$78.20 per tonne and authorised disposal to landfill.
	Long haulage water (clean or contaminated) (Select Haul Distance from list)	Y		tonne	Select from List			Select Haul Distance Here	Assumes transport in a 20,000 L tanker. Add disposal costs to additional items where warranted.
<b>Contaminated Materials Subtotal</b>							<b>\$0</b>		
<b>Vents, Shafts and Boreholes</b>									
	Option 1 - Coal bore hole Exploration boreholes – rehabilitate coal boreholes and drill pads as required	Y		depth (m)	\$44.55		\$0		Cost to grout and cap an open exploration borehole. Assume a 20 m x 20 m drill pad requires rehabilitation - push cover of nearby growth media, rip and seed.
	Option 3 - Mineral RAB and aircore drill holes Exploration boreholes – backfill open Rotary Airblast (RAB) or aircore drill holes with cuttings	Y		allow	\$43		\$0		May include cutting of casing, installation of a casing cap, and/or manually backfilling the hole with drill cuttings. Does not include reshaping / ripping the drill pad, amelioration / seeding etc.
	Option 2 - Mineral drill hole requiring grouting Exploration boreholes – grout and cap open bore holes	Y		allow	\$5,700		\$0		Includes grouting and capping 100 - 200 m exploration boreholes to meet the requirements of Departmental Guidelines.
	Boreholes – cap and seal open bore holes with steel casing (i.e., goaf drainage etc.)	Y		allow	\$6,960		\$0		Holes deeper than 100 m - includes cutting steel collar 6 m below surface, grouting and capping.
	Boreholes – cap and seal open bore holes - surface-to-in-seam gas drainage	Y		allow	\$17,890		\$0		Surface-to-in-seam gas drainage boreholes.
	Boreholes – cap and seal open bore holes - vertical gas drainage	Y		allow	\$16,000		\$0		Vertical gas drainage boreholes.
	Boreholes – grout (with concrete) cap and seal bore holes (i.e. where sealing aquifers)	Y		allow	\$35,000		\$0		Includes multi skin sleeves to prevent aquifer mixing.
	Boreholes – cap and seal service boreholes for UG coal operations	Y		allow	\$45,000		\$0		Includes large diameter boreholes used for supplying electricity (66kV), compressed air, water, solsenic etc.
	Option 4 - Mineral diamond drill hole Rehabilitation of diamond drill holes and pad including sealing drill holes for mineral exploration	Y		Item	\$2,070		\$0		Bog out cuttings, remove fencing, remove rubbish, push sumps in, rehabilitate pads and tracks, cut and plug collars. Includes labour and equipment, disposal of rubbish locally on site
	Option 5 - Mineral reverse circulation drill holes Rehabilitation of reverse circulation drill holes and pad including sealing drill holes for mineral exploration	Y		Item	\$1,340		\$0		Sealing required, but not complete filling with concrete/grout
	Option 6 - Rehabilitation of drill hole collars Rehabilitation of drill hole collars (mineral exploration)	Y		each	\$415		\$0		Cut collar, remove, cap, backfill capped collar and cover with nearby organic or growth material
<b>Vents, Shafts and Boreholes Subtotal</b>							<b>\$0</b>		
<b>Roads and Tracks</b>									
	Unsealed roads / vehicle park-up areas – minor works including deep rip and trim	Y		ha	\$1,040.00		\$0		Assumes ~6 m road width - 16H Grader.
	Unsealed roads / access tracks / vehicle park-up areas with windrows and/or small earthen bunds – minor earthworks and deep rip and trim	Y		ha	\$1,500		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - no seed
	Unsealed roads / vehicle park-up areas – Minor earthworks, final trim and deep rip and seed (pasture grass)	Y		ha	\$3,700		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
	Unsealed roads / vehicle park-up areas – Minor earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass)	Y		ha	\$4,485		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - native tree/shrub seed

	Unsealed roads / haul roads / vehicle park-up areas with windrows and/or small earthen bunds – Minor earthworks, final trim and deep rip, ameliorate and seed (pasture grass)	Y		ha	\$4,870		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
	Unsealed roads / haul roads / vehicle park-up areas with windrows and/or small earthen bunds – Minor earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass)	Y		ha	\$7,025		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - native tree/shrub seed
	Remove stabilised material (blue metal, aggregate etc.) from roadways and disposal on-site/locally (Select Haul Distance from list)	Y		m3	Select from List			Select Haul Distance Here	This item includes the scraping and removal of the volume of stabilised material from the road, laydown or other surface using an excavator, dozer and grader to enable the establishment of
<b>Roads and Tracks Subtotal</b>							<b>\$0</b>		
<b>Earthworks / Structural Works (Landform Establishment)</b>	Major bulk pushing to achieve grades nominated in the approval/permit – Select Push Length	Y		m3	Select from List			Select Push Length Here	Major bulk pushing to achieve grades nominated in the approval/permit
	Minor reshaping and pushing	Y		ha	\$3,900		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation).
	Structural works, banks, waterways - contour banks, drainage channels and other soil conservation measures	Y		ha	\$1,600		\$0		Combination of dozer and excavator work plus grader for ~4 hours each per ha.
	Fill dams, voids etc. - Source local material, cart and spread to cap or backfill, cap thickness determined by approval / permit (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here	This item includes the volume of material requiring backfill using an excavator and scraper to fill the void and enable the establishment of rehabilitation.
	Shotcrete application on cuttings and steep slopes	Y		m2	\$185.00		\$0		This rate is used to rehabilitate steep slopes of weathered rock, roadway cuttings, etc that cannot be cut back and stabilised.
	Trim, rock rake & deep rip (includes levelling / landscaping and rip in 1 direction)	Y		ha	\$1,130.00		\$0		Undertaken using D10 dozer and 16M grader.
	Deep rip hard stand / lay down areas	Y		ha	\$960.00		\$0		D10 deep ripping.
	Construction of spine drains / drop structures and/or stabilising water course entry points - required for large catchments	Y		m2	\$27.00		\$0		Installation of on-site rock material (rip-rap) where managing water run-off from disturbed land and/or upon entry to water courses - prevents erosion of gully head (assumes competent material is locally available). If required to be sourced off site, assume an additional \$20/m2.
<b>Earthworks / Structural Works (Landform Establishment) Subtotal</b>							<b>\$0</b>		
<b>Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment)</b>	Source, cart and spread growth media (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here	If topsoil is not available on-site, then Virgin Excavated Natural Material (VENM) may need to be externally sourced.
	Planting mature trees (>15 cm)	Y		allow	\$15.00		\$0		4 m centres.
	Planting tube stock (<15 cm)	Y		allow	\$6.60		\$0		4 m centres.
	Direct seeding / fertiliser (pasture grass species)	Y		ha	\$1,875		\$0		Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Direct seeding / fertiliser (tree or native grass species)	Y		ha	\$4,135		\$0		Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Hydro-seeding with straw mulching and bitumen tack with native seed	Y		m2	\$1.90		\$0		Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Native seed +\$1.00
	Hydro-seeding with straw mulching and bitumen tack with pasture seed	Y		m2	\$0.43		\$0		Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Pasture seed +\$0.10
	Hydromulch - base grade or standard for flat areas that can be irrigated by water cart	Y		m2	\$0.80		\$0		Assumes use on flat areas with a gradient of less than 4:1, and where irrigation from water cart may be possible. Industry standard application rate of 2500kg/ha. Product will last short term (less than 3 months) and vegetation is required to grow ASAP for stability. This cost includes cover crop only, additional seeding required.
	Hydromulch - bonded fibre matrix grade for steep areas to stabilise up to 12 months	Y		m2	\$1.80		\$0		Assumes use on steep areas where stabilisation is required for up to 12 months. Application rate of ~3500kg/ha. This cost includes cover crop only, additional seeding required.
	Hydromulch - high performance flexible growth medium grade	Y		m2	\$2.50		\$0		Assumes use on extreme slopes where stabilisation is required for up to 18 months. Application rate of ~4,000kg/ha minimum. This cost includes cover crop only, additional seeding required.
	Single application of fertiliser (pasture)	Y		ha	\$420.00		\$0		Assumes 250 kg / ha. These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
	Single application of fertiliser (trees)	Y		ha	\$140.00		\$0		These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
	Spoil amelioration (adding lime / gypsum etc.)	Y		ha	\$1,000.00		\$0		Assumes 2.5 t / ha as an average application rate.

	growth media amelioration with biosolids	Y		ha	\$1,015		\$0	Recent experience with agronomy projects.
	Construct no-climb stock fence around rehabilitated areas	Y		m	\$22.00		\$0	Standard rate for no-climb stock fencing.
	Construct standard stock fence around rehabilitated areas	Y		m	\$13.00		\$0	Standard rate for standard stock fencing.
	Purchase and erect warning signs	Y		allow	\$250.00		\$0	Compliance with AS 1319-1994 - Safety signs for the occupational environment - installed every 25 m.
	Supply from external sources virgin excavated natural material (VENM) for growth media.	Y		m3	\$80.80		\$0	D7 to spread material at \$205/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$70/m3 for imported fill material.
	Supply from external sources a combination of virgin excavated natural material (VENM) and spoil from large excavation for filling voids and/or capping etc.	Y		m3	\$72.50		\$0	D10 push into void at \$270/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$60/m3 for imported fill material.
	Clearing and grubbing of trees and vegetation	Y		ha	\$4,730.00		\$0	Clearing and grubbing of light vegetation growth e.g. regrowth
	Topsoil stripping	Y		m3	\$4.86		\$0	Stripping or topsoil at an approximate depth of 0.2 m into stockpiles; load and haul to final rehabilitation location required or respreading where necessary.
	Growth media supplementation with manure	Y		ha	\$747.50		\$0	Addition of manure to improve soil quality.
	Utilise biotic soil media - organic topsoil alternative	Y		m2	\$2.50		\$0	Material that can be applied as an alternative to spreading topsoil prior to hydromulching.
<b>Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal</b>							<b>\$0</b>	
<b>Water Management</b>								
	Clean water dams to be retained after decommissioning – make safe and minor earthworks	Y		allow	\$2,500		\$0	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) @ ~\$200 per hour and pasture grass.
	Large clean water dams (i.e. ≥ 2 ha) to be retained after mine closure – make safe and minor earthworks	Y		allow	\$10,500		\$0	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) + pasture grass.
	Remove sediments from the floor of the dam to enable it to be converted into clean water structure (Select Haul Distance from list)	Y		m3	Select from List			Select Haul Distance Here This item includes the volume of contaminated sediment requiring removal using an excavator, truck and dozer to clean out the dam.
	Removal of evaporation fans and/or other water transfer and management infrastructure	Y		allow	\$25,000		\$0	Provisional sum for removal of water management infrastructure.
<b>Water Management Subtotal</b>							<b>\$0</b>	
<b>Maintenance of Rehabilitated Areas</b>								
	Maintenance of areas that have been shaped and seeded and revegetation has been 'successful'	Y		ha	\$925		\$0	Rehabilitation maintenance might include re-seeding, watering, fertilising, minor re-shaping, erosion control, inspections/audits - does not include major repair works.
	Existing rehabilitation repair - minor	Y		ha	\$1,200		\$0	Areas requiring minor repair - rills, minor growth media replacement.
	Existing rehabilitation repair - moderate	Y		ha	\$1,700		\$0	Areas requiring moderate repair - rills, significant growth media replacement.
	Existing rehabilitation repair - major	Y		ha	\$2,500		\$0	Areas requiring major repair - rills, gullies, growth media replacement, some level of additional surface water management.
	Existing rehabilitation repair - total failure of landform	Y		ha	\$40,000		\$0	Areas that require extensive rehabilitation repair - re-design and reconstruction of landform.
<b>Maintenance of Rehabilitated Areas Subtotal</b>							<b>\$0</b>	
<b>Additional Items Subtotal</b>							<b>\$0</b>	
<b>Total Cost for Infrastructure Domain</b>							<b>\$0</b>	

**Open Cut Operations**

**Domain 2c: Tailings & Rejects**

**Total Cost for Tailings & Rejects Domain**

**\$0**

Additional Assumptions: Record any relevant assumptions to this domain below:

Key Rehabilitation Area Data for Domain		Enter data below manually
Total Landform Establishment:		
Total Growth Media Development:		
Total Ecosystem Establishment:		

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
Contaminated Materials	Undertake a preliminary site investigation (Phase 1). This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple studies may be required.	Y		Cluster	\$15,000		\$0		The preliminary investigation would include at minimum a desktop assessment of the area and site history, incidents, etc. as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 1 assessment (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. A cluster may include: - Mine infrastructure (i.e., fuel / chemical store, workshop, vehicle wash-down, sewage treatment etc.) - Processing plants (i.e., ore and product storage, mine waste storage and disposal, rail load-out etc.) - Remote pit-top facilities (i.e., vehicle refuel, sewage treatment, secondary workshop, chemical storage etc.)
	Undertake an intrusive site investigation on sites with small footprints to investigate e.g. <math>\leq 15</math> ha. This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple intrusive investigations should be included.	Y		Cluster	\$44,000		\$0		The intrusive investigation would include at minimum a site walkover and field sampling as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 2 intrusive investigation (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. Note: An intrusive investigation is not required for all contaminated areas and should be applied considering the rehabilitation program, site history, location, etc. A cluster area where it is highly anticipated that contamination has occurred (i.e., underground tanks / pipes that are known to have leaked, chemical stores with earthen bunds, around ineffective oil/water separators etc.) and further field work is required involving intrusive investigation. Assumes site is easily accessible and a small area e.g. ~10-15 ha requires investigation and testing (test pits, boreholes, etc.) based on Sampling and Analysis Quality Plan. Includes SAQP, fieldwork, sampling and analysis.
	Undertake an intrusive site investigation on sites with large footprints to investigate e.g. >15 ha. This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple intrusive investigations should be included.	Y		Cluster	\$106,000		\$0		The intrusive investigation would include at minimum a site walkover and field sampling as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 2 intrusive investigation (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. Note: An intrusive investigation is not required for all contaminated areas and should be applied considering the rehabilitation program, site history, location, etc. A cluster area where it is highly anticipated that contamination has occurred (i.e., underground tanks / pipes that are known to have leaked, chemical stores with earthen bunds, around ineffective oil/water separators etc.) and further field work is required involving intrusive investigation. Assume site has a history of contamination and/or a large area >15 ha requires investigation and testing (test pits, boreholes, etc.) based on Sampling and Analysis Quality Plan. Includes SAQP, fieldwork, sampling and analysis.
	Develop a Remediation Action Plan on sites with small footprints based on outcomes of intrusive investigation including strategies to address contamination exceedances	Y		allow	\$35,000		\$0		Develop remediation plan for approval including designs and detailed costs. Costs may increase if detailed designs required for construction.
	Develop a Remediation Action Plan on sites with large footprints based on outcomes of intrusive investigation including strategies to address contamination exceedances	Y		allow	Use alternate rate cell		\$0		Assumes complex site; detailed design drawings required for cover.

	Removal and disposal of contaminated water from tanks, banded areas and sumps	Y		L	\$0.35		\$0		Cost for recent sump clean-up from resource activity - requires specialists to treat.
	Remove material (carbonaceous / metalliferous spillage or otherwise) from footprint of the process facility (leach pads) / stockpile area (ROM product) / roads and dump in a void on-site (Select Haul Distance from list)	Y		m3	Select from List			Select Haul Distance Here	This item includes scraping and removal of the volume of carbonaceous material using dozer, grader etc. to make safe an area and enable the establishment of rehabilitation.
	Load, cart and dispose of Hazardous classified contaminated material off site to a licensed landfill. Assumes cartage to a licensed landfill.	Y		m3	\$800.00		\$0		Includes load, haul and dump fees to a licensed facility.
	Load, cart and disposal of Restricted classified contaminated material off site to a licensed landfill. Add \$50/m3 for cartage from regional areas	Y		m4	\$660.00		\$0		Includes load, haul and dump fees to a licensed facility.
	Load, cart and disposal of Low Level contaminated material off site to a licensed landfill. Add \$50/m3 for cartage to regional landfill	Y		m3	\$220.00		\$0		Includes load, haul and dump fees to a licensed facility.
	Onsite remediation of hydrocarbon contaminated soils manual land farming (Select Volume from List)	Y		m3	Select from List			Select Volume Here	Spreading or contaminated soils on a prepared surface and stimulation of aerobic microbial activity within the soils through aeration and/or the addition of minerals, nutrients and moisture to promote the aerobic degradation of organic chemicals - time frame of up to
	Mobilisation of cement stabilisation plant and equipment for hydrocarbon (i.e., PAH, long chain hydrocarbons, etc.) contaminated soil treatment	Y		Item	\$150,000		\$0		Required if treatment of hydrocarbon contamination is required to be fast tracked.
	On-site remediation of hydrocarbon contaminated soils - using a mobile treatment unit	Y		m3	\$165.00		\$0		Additional cost as the treatment process is fast tracked.
	Remove and dispose of asbestos (<750 m2)	Y		m2	\$50.00		\$0		Where an assessment/estimation has been made to confirm the volume of asbestos to be removed.
	Remove and dispose of asbestos (>750 m2)	Y		m2	\$40.00		\$0		Where an assessment/estimation has been made to confirm the volume of asbestos to be removed.
	Waste disposal to Council landfill - fees (asbestos)	Y		tonne	\$290		\$0		Landfill fees to regional landfill.
<b>Contaminated Materials Subtotal</b>							<b>\$0</b>		
<b>Roads and Tracks</b>	Unsealed roads / vehicle park-up areas – minor works including deep rip and trim	Y		ha	\$1,040.00		\$0		Assumes ~6 m road width - 16H Grader.
	Unsealed roads / access tracks / vehicle park-up areas with windrows and/or small earthen bunds – minor earthworks and deep rip and trim	Y		ha	\$1,500		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - no seed
	Unsealed roads / vehicle park-up areas – Minor earthworks, final trim and deep rip and seed (pasture grass)	Y		ha	\$3,700		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
	Unsealed roads / vehicle park-up areas – Minor earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass)	Y		ha	\$4,485		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - native tree/shrub seed
	Unsealed roads / haul roads / vehicle park-up areas with windrows and/or small earthen bunds – Minor earthworks, final trim and deep rip, ameliorate and seed (pasture grass)	Y		ha	\$4,870		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
	Unsealed roads / haul roads / vehicle park-up areas with windrows and/or small earthen bunds – Minor earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass)	Y		ha	\$7,025		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - native tree/shrub seed
	Remove stabilised material (blue metal, aggregate etc.) from roadways and disposal on-site/locally (Select Haul Distance from list)	Y		m3	Select from List			Select Haul Distance Here	This item includes the scraping and removal of the volume of stabilised material from the road, laydown or other surface using an excavator, dozer and grader to enable the establishment of rehabilitation.
<b>Earthworks / Structural Works (Landform Establishment) Subtotal</b>							<b>\$0</b>		
<b>Earthworks / Structural Works (Landform Establishment)</b>	Major bulk pushing to achieve grades nominated in the approval/permit – Select Push Length	Y		m3	Select from List			Select Push Length Here	Major bulk pushing to achieve grades nominated in the approval/permit
	Minor reshaping and pushing	Y		ha	\$3,900		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation).
	Fill dams, voids etc. - Source local material, cart and spread to cap or backfill, cap thickness determined by approval / permit (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here	This item includes the volume of material requiring backfill using an excavator and scraper to fill the void and enable the establishment of rehabilitation.
	Trim, rock rake & deep rip (includes levelling / landscaping and rip in 1 direction)	Y		ha	\$1,130.00		\$0		Undertaken using D10 dozer and 16M grader.
	Structural works, banks, waterways - contour banks, drainage channels and other soil conservation measures	Y		ha	\$1,600		\$0		Combination of dozer and excavator work plus grader for ~4 hours each per ha.
	Construction of spine drains / drop structures and/or stabilising water course entry points - required for large catchments	Y		m2	\$27.00		\$0		Installation of on-site rock material (rip-rip) where managing water run-off from disturbed land and/or upon entry to water courses - prevents erosion of gully head (assumes competent material is locally available). If required to be sourced off site, assume an additional \$20/m2.
<b>Earthworks / Structural Works (Landform Establishment) Subtotal</b>							<b>\$0</b>		

Mine Waste

<p>Ideal Tailings Capping - reshaping, capping / sealing of trafficable tailings facility with little chemical reactivity (no to low risk Potential Acid Forming (PAF) / Neutral Mine Drainage (NMD) / Saline Mine Drainage (SMD) and/or low to moderate propensity for spontaneous combustion) and good physical properties (not significantly hydrophilic, shear strength does not limit equipment choice, no artificial strengthening required)</p>	<p>Y</p>	<p>ha</p>	<p>\$82,000</p>	<p></p>	<p>\$0</p>	<p>This includes sourcing, carting, spreading, moisture conditioning and compaction of a suitable volume material with the appropriate chemical and physical properties. This rate assumes suitable capping material is available on site within 10 km, and an average cap thickness of approximately 0.5 m to 1 m and 0.15 m - 0.2 m growth media (assume at least 1 m thick cover required for carbonaceous material covers). Water quality from runoff, seepage etc. meets site-specific environment water quality values. If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up landform, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in addition to any long haulage volume in 8.05.</p>
<p>Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.</p>	<p>Y</p>	<p>allow</p>	<p>Use alternate rate cell</p>	<p></p>	<p>\$0</p>	<p>Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).</p>
<p>Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.</p>	<p>Y</p>	<p>allow</p>	<p>Use alternate rate cell</p>	<p></p>	<p>\$0</p>	<p>Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).</p>
<p>Efficient Tailings Capping - reshaping, capping / sealing of trafficable tailings facility with moderate chemical reactivity (low to medium risk Potential Acid Forming (PAF) / Neutral Mine Drainage (NMD) / Saline Mine Drainage (SMD) and/or low to moderate propensity for spontaneous combustion) and moderate physical properties (not significantly hydrophilic, shear strength limits equipment choice somewhat, no artificial strengthening required)</p>	<p>Y</p>	<p>ha</p>	<p>\$146,500</p>	<p></p>	<p>\$0</p>	<p>This item includes sourcing, carting, spreading, moisture conditioning and compaction of a suitable volume of material to cap / cover facilities where the tailings or rejects base is at a strength that enables economically efficient construction methods with small plant. This rate assumes suitable capping material is available on site within 10 km, and an average cap thickness ranging from &gt;1 m to 2 m thickness constructed in 1 m layers + growth media up to 0.2 m depth. This may require additional materials (such as capillary breaks, geofabric, etc.) - use alternate rate cells below, specific material types (e.g. acid neutralising / consuming materials, competent rock etc.), and associated activities (i.e., load / haul / place / crush / screen / borrow etc.). Costs for haulage of specialised/additional materials must be added separately if required. If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up landform, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in addition to any long haulage volume in 8.05.</p>
<p>Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.</p>	<p>Y</p>	<p>allow</p>	<p>Use alternate rate cell</p>	<p></p>	<p>\$0</p>	<p>Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).</p>
<p>Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.</p>	<p>Y</p>	<p>allow</p>	<p>Use alternate rate cell</p>	<p></p>	<p>\$0</p>	<p>Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).</p>

	Adverse Tailings Capping - reshaping, capping / sealing of trafficable tailings facility with moderate chemical reactivity (medium to high risk Potential Acid Forming (PAF) / Neutral Mine Drainage (NMD) / Saline Mine Drainage (SMD) and/or moderate to high propensity for spontaneous combustion) and moderate physical properties (not significantly hydrophilic, shear strength limits equipment choice somewhat, no artificial strengthening required)	Y	ha	\$313,000		\$0		This item includes sourcing, carting, spreading, moisture conditioning and compaction of a suitable volume of material to cap / cover facilities of high geochemical risk, and / or low shear strength that prohibits economically efficient construction methods. This rate assumes suitable capping material/s are available on site within 10 km, and an average cap thickness of approximately >2 m + growth media up to 0.2 m depth. This may require additional materials (i.e., capillary breaks, geofabric, etc.), specific material types (e.g. acid neutralising / consuming materials, competent rock etc.), and associated activities (i.e., load / haul / place / crush / screen / borrow etc.). Costs for haulage of specialised materials must be added separately if required. If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up landform, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in addition to any long haulage volume in 8.05.
	Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y	allow	Use alternate rate cell		\$0		Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
	Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y	allow	Use alternate rate cell		\$0		Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
	Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y	allow	Use alternate rate cell		\$0		Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
	Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y	allow	Use alternate rate cell		\$0		Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
	Long haulage soil / weathered rock / sediment e.g. capping/covers, removal of contamination, etc.	Y	m3	Select from List			Select Haul Distance Here	Capping/cover material available within 50 km round trip e.g. waste /
				<b>Mine Waste Subtotal</b>		<b>\$0</b>		
<b>Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment)</b>	Source, cart and spread growth media (Select Haul Distance from List)	Y	m3	Select from List			Select Haul Distance Here	If topsoil is not available on-site, then Virgin Excavated Natural Material (VENM) may need to be externally sourced.
	Direct seeding / fertiliser (pasture grass species)	Y	ha	\$1,875		\$0		Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Direct seeding / fertiliser (tree or native grass species)	Y	ha	\$4,135		\$0		Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Hydro-seeding with straw mulching and bitumen tack with native seed	Y	m2	\$1.90		\$0		Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Native seed +\$1.00
	Hydro-seeding with straw mulching and bitumen tack with pasture seed	Y	m2	\$0.43		\$0		Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Pasture seed +\$0.10
	Hydromulch - base grade or standard for flat areas that can be irrigated by water cart	Y	m2	\$0.80		\$0		Assumes use on flat areas with a gradient of less than 4:1, and where irrigation from water cart may be possible. Industry standard application rate of 2500kg/ha. Product will last short term (less than 3 months) and vegetation is required to grow ASAP for stability. This cost includes cover crop only, additional seeding required.
	Hydromulch - bonded fibre matrix grade for steep areas to stabilise up to 12 months	Y	m2	\$1.80		\$0		Assumes use on steep areas where stabilisation is required for up to 12 months. Application rate of ~3500kg/ha. This cost includes cover crop only, additional seeding required.
	Hydromulch - high performance flexible growth medium grade	Y	m2	\$2.50		\$0		Assumes use on extreme slopes where stabilisation is required for up to 18 months. Application rate of ~4,000kg/ha minimum. This cost includes cover crop only, additional seeding required.
	Single application of fertiliser (pasture)	Y	ha	\$420.00		\$0		Assumes 250 kg / ha. These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.

	Single application of fertiliser (trees)	Y		ha	\$140.00		\$0	These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
	Spoil amelioration (adding lime / gypsum etc.)	Y		ha	\$1,000.00		\$0	Assumes 2.5 t / ha as an average application rate.
	growth media amelioration with biosolids	Y		ha	\$1,015		\$0	Recent experience with agronomy projects.
	Construct no-climb stock fence around rehabilitated areas	Y		m	\$22.00		\$0	Standard rate for no-climb stock fencing.
	Construct standard stock fence around rehabilitated areas	Y		m	\$13.00		\$0	Standard rate for standard stock fencing.
	Purchase and erect warning signs	Y		allow	\$250.00		\$0	Compliance with AS 1319-1994 - Safety signs for the occupational environment - installed every 25 m.
	Supply from external sources virgin excavated natural material (VENM) for growth media.	Y		m3	\$80.80		\$0	D7 to spread material at \$205/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$70/m3 for imported fill material.
	Supply from external sources a combination of virgin excavated natural material (VENM) and spoil from large excavation for filling voids and/or capping etc.	Y		m3	\$72.50		\$0	D10 push into void at \$270/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$60/m3 for imported fill material.
	Clearing and grubbing of trees and vegetation	Y		ha	\$4,730.00		\$0	Clearing and grubbing of light vegetation growth e.g. regrowth
	Topsoil stripping	Y		m3	\$4.86		\$0	Stripping or topsoil at an approximate depth of 0.2 m into stockpiles; load and haul to final rehabilitation location required or respreading where necessary.
	Growth media supplementation with manure	Y		ha	\$747.50		\$0	Addition of manure to improve soil quality.
	Utilise biotic soil media - organic topsoil alternative	Y		m2	\$2.50		\$0	Material that can be applied as an alternative to spreading topsoil prior to hydromulching.
<b>Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal</b>							<b>\$0</b>	
<b>Water Management</b>	Clean water dams to be retained after decommissioning – make safe and minor earthworks	Y		allow	\$2,500		\$0	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) @ -\$200 per hour and pasture grass.
	Large clean water dams (i.e. ≥ 2 ha) to be retained after mine closure – make safe and minor earthworks	Y		allow	\$10,500		\$0	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) + pasture grass.
	Remove sediments from the floor of the dam to enable it to be converted into clean water structure (Select Haul Distance from list)	Y		m3	Select from List		\$0	<b>Select Haul Distance Here</b> This item includes the volume of contaminated sediment requiring removal using an excavator, truck and dozer to clean out the dam.
<b>Water Management Subtotal</b>							<b>\$0</b>	
<b>Maintenance of Rehabilitated Areas</b>	Maintenance of areas that have been shaped and seeded and revegetation has been 'successful'	Y		ha	\$925		\$0	Rehabilitation maintenance might include re-seeding, watering, fertilising, minor re-shaping, erosion control, inspections/audits - does not include major repair works.
	Existing rehabilitation repair - minor	Y		ha	\$1,200		\$0	Areas requiring minor repair - rills, minor growth media replacement.
	Existing rehabilitation repair - moderate	Y		ha	\$1,700		\$0	Areas requiring moderate repair - rills, significant growth media replacement.
	Existing rehabilitation repair - major	Y		ha	\$2,500		\$0	Areas requiring major repair - rills, gullies, growth media replacement, some level of additional surface water management.
	Existing rehabilitation repair - total failure of landform	Y		ha	\$40,000		\$0	Areas that require extensive rehabilitation repair - re-design and re-construction of landform.
<b>Maintenance of Rehabilitated Areas Subtotal</b>							<b>\$0</b>	
<b>Additional Items Subtotal</b>							<b>\$0</b>	
<b>Total Cost for Tailings &amp; Rejects Domain</b>							<b>\$0</b>	

# Open Cut Operations

## Domain 3c: Overburden & Waste

## Total Cost for Overburden & Waste Domain

**\$0**

Additional Assumptions: Record any relevant assumptions to this domain below:

	<b>Key Rehabilitation Area Data for Domain</b>	<b>Enter data below manually</b>
	Total Landform Establishment:	
	Total Growth Media Development:	
	Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
<b>Contaminated Materials</b>	Treatment of known Acid Sulfate Soils	Y		ha	\$2,580		\$0		Assumes ASS is treatable via neutralisation and does not require capping and isolation. Assumes 1% by weight lime addition and treatment to 100 mm depth only.
	Removal and disposal of plastic liner (i.e. dam, leach pad, sump etc.)	Y		m2	\$1		\$0		Provisional sum for cutting using ripping tyres and on-site disposal of the liner.
	Long haulage brine/salt for disposal (Select Haul Distance from list)	Y		tonne	Select from List			Select Haul Distance Here	Costs for haulage to location for authorised disposal.
	Brine disposal to landfill - fees only	Y		tonne	\$288		\$0		Rate for trackable liquid levy of \$78.20 per tonne and authorised disposal to landfill.
	Long haulage water (clean or contaminated) (Select Haul Distance from list)	Y		tonne	Select from List			Select Haul Distance Here	Assumes transport in a 20,000 L tanker. Add disposal costs to additional items.
<b>Contaminated Materials Subtotal</b>							<b>\$0</b>		
<b>Roads and Tracks</b>	Unsealed roads / vehicle park-up areas – minor works including deep rip and trim	Y		ha	\$1,040.00		\$0		Assumes ~6 m road width - 16H Grader.
	Unsealed roads / access tracks / vehicle park-up areas with windrows and/or small earthen bunds – minor earthworks and deep rip and trim	Y		ha	\$1,500		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - no seed
	Unsealed roads / vehicle park-up areas – Minor earthworks, final trim and deep rip and seed (pasture grass)	Y		ha	\$3,700		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
	Unsealed roads / vehicle park-up areas – Minor earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass)	Y		ha	\$4,485		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - native tree/shrub seed
	Unsealed roads / haul roads / vehicle park-up areas with windrows and/or small earthen bunds – Minor earthworks, final trim and deep rip, ameliorate and seed (pasture grass)	Y		ha	\$4,870		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
	Unsealed roads / haul roads / vehicle park-up areas with windrows and/or small earthen bunds – Minor earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass)	Y		ha	\$7,025		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - native tree/shrub seed
	Remove stabilised material (blue metal, aggregate etc.) from roadways and disposal on-site/locally (Select Haul Distance from list)	Y		m3	Select from List			Select Haul Distance Here	This item includes the scraping and removal of the volume of stabilised material from the road, laydown or other surface using an excavator, dozer and grader to enable the establishment of rehabilitation.
<b>Roads and Tracks Subtotal</b>							<b>\$0</b>		
<b>Earthworks / Structural Works (Landform Establishment)</b>	Major bulk pushing to achieve grades nominated in the approval/permit – Select Push Length	Y		m3	Select from List			Select Push Length Here	Major bulk pushing to achieve grades nominated in the approval/permit
	Minor reshaping and pushing	Y		ha	\$3,900		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation).
	Fill dams, voids etc. - Source local material, cart and spread to cap or backfill, cap thickness determined by approval / permit (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here	This item includes the volume of material requiring backfill using an excavator and scraper to fill the void and enable the establishment of rehabilitation.
	Shotcrete application on cuttings and steep slopes	Y		m2	\$185.00		\$0		This rate is used to rehabilitate steep slopes of weathered rock, roadway cuttings, etc that cannot be cut back and stabilised.
	Trim, rock rake & deep rip (includes levelling / landscaping and rip in 1 direction)	Y		ha	\$1,130.00		\$0		Undertaken using D10 dozer and 16M grader.
	Structural works, banks, waterways - contour banks, drainage channels and other soil conservation measures	Y		ha	\$1,600		\$0		Combination of dozer and excavator work plus grader for ~4 hours each per ha.
	Construction of spine drains / drop structures and/or stabilising water course entry points - required for large catchments	Y		m2	\$27.00		\$0		Installation of on-site rock material (rip-rap) where managing water run-off from disturbed land and/or upon entry to water courses - prevents erosion of gully head (assumes competent material is locally available). If required to be sourced off site, assume an additional \$20/m2.
<b>Earthworks / Structural Works (Landform Establishment) Subtotal</b>							<b>\$0</b>		

Mine Waste

<p>Ideal Tailings Capping - reshaping, capping / sealing of trafficable tailings facility with little chemical reactivity (no to low risk Potential Acid Forming (PAF) / Neutral Mine Drainage (NMD) / Saline Mine Drainage (SMD) and/or low to moderate propensity for spontaneous combustion) and good physical properties (not significantly hydrophilic, shear strength does not limit equipment choice, no artificial strengthening required)</p>	<p>Y</p>	<p>ha</p>	<p>\$82,000</p>		<p>\$0</p>	<p>This includes sourcing, carting, spreading, moisture conditioning and compaction of a suitable volume material with the appropriate chemical and physical properties. This rate assumes suitable capping material is available on site within 10 km, and an average cap thickness of approximately 0.5 m to 1 m and 0.15 m - 0.2 m growth media (assume at least 1 m thick cover required for carbonaceous material covers). Water quality from runoff, seepage etc. meets site-specific environment water quality values. If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up landform, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in addition to any long haulage volume in 8.05.</p>
<p>Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.</p>	<p>Y</p>	<p>allow</p>	<p>Use alternate rate cell</p>		<p>\$0</p>	<p>Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).</p>
<p>Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.</p>	<p>Y</p>	<p>allow</p>	<p>Use alternate rate cell</p>		<p>\$0</p>	<p>Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).</p>
<p>Efficient Tailings Capping - reshaping, capping / sealing of trafficable tailings facility with moderate chemical reactivity (low to medium risk Potential Acid Forming (PAF) / Neutral Mine Drainage (NMD) / Saline Mine Drainage (SMD) and/or low to moderate propensity for spontaneous combustion) and moderate physical properties (not significantly hydrophilic, shear strength limits equipment choice somewhat, no artificial strengthening required)</p>	<p>Y</p>	<p>ha</p>	<p>\$146,500</p>		<p>\$0</p>	<p>This item includes sourcing, carting, spreading, moisture conditioning and compaction of a suitable volume of material to cap / cover facilities where the tailings or rejects base is at a strength that enables economically efficient construction methods with small plant. This rate assumes suitable capping material is available on site within 10 km, and an average cap thickness ranging from &gt;1 m to 2 m thickness constructed in 1 m layers + growth media up to 0.2 m depth. This may require additional materials (such as capillary breaks, geofabric, etc.) - use alternate rate cells below, specific material types (e.g. acid neutralising / consuming materials, competent rock etc.), and associated activities (i.e., load / haul / place / crush / screen / borrow etc.). Costs for haulage of specialised/additional materials must be added separately if required. If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up landform, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in addition to any long haulage volume in 8.05.</p>
<p>Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.</p>	<p>Y</p>	<p>allow</p>	<p>Use alternate rate cell</p>		<p>\$0</p>	<p>Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).</p>
<p>Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.</p>	<p>Y</p>	<p>allow</p>	<p>Use alternate rate cell</p>		<p>\$0</p>	<p>Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).</p>



Hydromulch - high performance flexible growth medium grade	Y		m2	\$2.50		\$0	Assumes use on extreme slopes where stabilisation is required for up to 18 months. Application rate of ~4,000kg/ha minimum. This cost includes cover crop only, additional seeding required.	
Single application of fertiliser (pasture)	Y		ha	\$420.00		\$0	Assumes 250 kg / ha. These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.	
Single application of fertiliser (trees)	Y		ha	\$140.00		\$0	These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.	
Spoil amelioration (adding lime / gypsum etc.)	Y		ha	\$1,000		\$0	Assumes 2.5 t / ha as an average application rate.	
growth media amelioration with biosolids	Y		ha	\$1,015		\$0	Recent experience with agronomy projects.	
Construct no-climb stock fence around rehabilitated areas	Y		m	\$22.00		\$0	Standard rate for no-climb stock fencing.	
Construct standard stock fence around rehabilitated areas	Y		m	\$13.00		\$0	Standard rate for standard stock fencing.	
Purchase and erect warning signs	Y		allow	\$250.00		\$0	Compliance with AS 1319-1994 - Safety signs for the occupational environment - installed every 25 m.	
Supply from external sources virgin excavated natural material (VENM) for growth media.	Y		m3	\$80.80		\$0	D7 to spread material at \$205/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$70/m3 for imported fill material.	
Supply from external sources a combination of virgin excavated natural material (VENM) and spoil from large excavation for filling voids and/or capping etc.	Y		m3	\$72.50		\$0	D10 push into void at \$270/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$60/m3 for imported fill material.	
Clearing and grubbing of trees and vegetation	Y		ha	\$4,730.00		\$0	Clearing and grubbing of light vegetation growth e.g. regrowth	
Topsoil stripping	Y		m3	\$4.86		\$0	Stripping or topsoil at an approximate depth of 0.2 m into stockpiles; load and haul to final rehabilitation location required or respreading where necessary.	
Growth media supplementation with manure	Y		ha	\$747.50		\$0	Addition of manure to improve soil quality.	
Utilise biotic soil media - organic topsoil alternative	Y		m2	\$2.50		\$0	Material that can be applied as an alternative to spreading topsoil prior to hydromulching.	
<b>Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal</b>						<b>\$0</b>		
<b>Water Management</b>	Clean water dams to be retained after decommissioning – make safe and minor earthworks	Y		allow	\$2,500		\$0	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) @ ~\$200 per hour and pasture grass.
	Large clean water dams (i.e. ≥ 2 ha) to be retained after mine closure – make safe and minor earthworks	Y		allow	\$10,500		\$0	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) + pasture grass.
	Remove sediments from the floor of the dam to enable it to be converted into clean water structure (Select Haul Distance from list)	Y		m3	Select from List		\$0	Select Haul Distance Here This item includes the volume of contaminated sediment requiring removal using an excavator, truck and dozer to clean out the dam.
<b>Water Management Subtotal</b>						<b>\$0</b>		
<b>Maintenance of Rehabilitated Areas</b>	Maintenance of areas that have been shaped and seeded and revegetation has been 'successful'	Y		ha	\$925		\$0	Rehabilitation maintenance might include re-seeding, watering, fertilising, minor re-shaping, erosion control, inspections/audits - does not include major repair works.
	Existing rehabilitation repair - minor	Y		ha	\$1,200		\$0	Areas requiring minor repair - rills, minor growth media replacement.
	Existing rehabilitation repair - moderate	Y		ha	\$1,700		\$0	Areas requiring moderate repair - rills, significant growth media replacement.
	Existing rehabilitation repair - major	Y		ha	\$2,500		\$0	Areas requiring major repair - rills, gullies, growth media replacement, some level of additional surface water management.
	Existing rehabilitation repair - total failure of landform	Y		ha	\$40,000		\$0	Areas that require extensive rehabilitation repair - re-design and reconstruction of landform.
<b>Maintenance of Rehabilitated Areas Subtotal</b>						<b>\$0</b>		
<b>Additional Items Subtotal</b>						<b>\$0</b>		
<b>Total Cost for Overburden &amp; Waste Domain</b>						<b>\$0</b>		

## Open Cut Operations

### Domain 4c: Active Mine & Voids

Total Cost for Active Mine & Voids Domain

\$0

Additional Assumptions: Record any relevant assumptions to this domain below:

		Key Rehabilitation Area Data for Domain	Enter data below manually
		Total Landform Establishment:	
		Total Growth Media Development:	
		Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
Open Cut	Active pit area – benches blasted and doze to acceptable grade	Y		Lm	\$1.93		\$0		Blasting in a 8x9 pattern of bench height 25 m with D11 push of 50-75 m.
	Drill & blast faces to make safe	Y		m3	\$0.95		\$0		Bulk Drilling say 8'9 pattern, assuming a stem height of 6 m, charge length of 19 m, explosive density of 0.9, diameter of 229 mm, explosives at 665.3 kg/hole with a powder factor of 0.37 with an approximate bench height of 25 m.
	High wall treatment – (trench and safety berm)	Y		m	\$90.00		\$0		D10 dozer, 16H Grader and revegetation with pasture grass.
<b>Open Cut Subtotal</b>							<b>\$0</b>		
Earthworks / Structural Works (Landform Establishment)	Major bulk pushing to achieve grades nominated in the approval/permit – Select Push Length	Y		m3	Select from List			Select Push Length Here	Major bulk pushing to achieve grades nominated in the approval/permit
	Minor reshaping and pushing	Y		ha	\$3,900		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation).
	Fill dams, voids etc. - Source local material, cart and spread to cap or backfill, cap thickness determined by approval / permit (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here	This item includes the volume of material requiring backfill using an excavator and scraper to fill the void and enable the establishment of rehabilitation.
	Shotcrete application on cuttings and steep slopes	Y		m2	\$185.00		\$0		This rate is used to rehabilitate steep slopes of weathered rock, roadway cuttings, etc that cannot be cut back and stabilised.
	Trim, rock rake & deep rip (includes levelling / landscaping and rip in 1 direction)	Y		ha	\$1,130.00		\$0		Undertaken using D10 dozer and 16M grader.
	Structural works, banks, waterways - contour banks, drainage channels and other soil conservation measures	Y		ha	\$1,600		\$0		Combination of dozer and excavator work plus grader for ~4 hours each per ha.
	Construction of spine drains / drop structures and/or stabilising water course entry points - required for large catchments	Y		m2	\$27.00		\$0		Installation of on-site rock material (rip-rap) where managing water run-off from disturbed land and/or upon entry to water courses - prevents erosion of gully head (assumes competent material is locally available). If required to be sourced off site, assume an additional \$20/m2.
<b>Earthworks / Structural Works (Landform Establishment) Subtotal</b>							<b>\$0</b>		
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment)	Source, cart and spread growth media (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here	If topsoil is not available on-site, then Virgin Excavated Natural Material (VENM) may need to be externally sourced.
	Planting mature trees (>15 cm)	Y		allow	\$15.00		\$0		4 m centres.
	Planting tube stock (<15 cm)	Y		allow	\$6.60		\$0		4 m centres.
	Direct seeding / fertiliser (pasture grass species)	Y		ha	\$1,875		\$0		Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Direct seeding / fertiliser (tree or native grass species)	Y		ha	\$4,135		\$0		Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Hydro-seeding with straw mulching and bitumen tack with native seed	Y		m2	\$1.90		\$0		Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Native seed +\$1.00
	Hydro-seeding with straw mulching and bitumen tack with pasture seed	Y		m2	\$0.43		\$0		Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Pasture seed +\$0.10
	Hydromulch - base grade or standard for flat areas that can be irrigated by water cart	Y		m2	\$0.80		\$0		Assumes use on flat areas with a gradient of less than 4:1, and where irrigation from water cart may be possible. Industry standard application rate of 2500kg/ha. Product will last short term (less than 3 months) and vegetation is required to grow ASAP for stability. This cost includes cover crop only, additional seeding required.
Hydromulch - bonded fibre matrix grade for steep areas to stabilise up to 12 months	Y		m2	\$1.80		\$0		Assumes use on steep areas where stabilisation is required for up to 12 months. Application rate of ~3500kg/ha. This cost includes cover crop only, additional seeding required.	

Hydromulch - high performance flexible growth medium grade	Y		m2	\$2.50		\$0	Assumes use on extreme slopes where stabilisation is required for up to 18 months. Application rate of ~4,000kg/ha minimum. This cost includes cover crop only, additional seeding required.	
Single application of fertiliser (pasture)	Y		ha	\$420.00		\$0	Assumes 250 kg / ha. These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.	
Single application of fertiliser (trees)	Y		ha	\$140.00		\$0	These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.	
Spoil amelioration (adding lime / gypsum etc.)	Y		ha	\$1,000.00		\$0	Assumes 2.5 t / ha as an average application rate.	
growth media amelioration with biosolids	Y		ha	\$1,015		\$0	Recent experience with agronomy projects.	
Security fence around steep section of high wall	Y		m	\$64.00		\$0	1800mm x 3 barb chain-link mesh security fence and gale standard 2.5mm mesh & 32 mm post not concreted	
Purchase and erect warning signs	Y		allow	\$250.00		\$0	Compliance with AS 1319-1994 - Safety signs for the occupational environment - installed every 25 m.	
Supply from external sources virgin excavated natural material (VENM) for growth media.	Y		m3	\$80.80		\$0	D7 to spread material at \$205/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$70/m3 for imported fill material.	
Supply from external sources a combination of virgin excavated natural material (VENM) and spoil from large excavation for filling voids and/or capping etc.	Y		m3	\$72.50		\$0	D10 push into void at \$270/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$60/m3 for imported fill material.	
Clearing and grubbing of trees and vegetation	Y		ha	\$4,730.00		\$0	Clearing and grubbing of light vegetation growth e.g. regrowth	
Topsoil stripping	Y		m3	\$4.86		\$0	Stripping or topsoil at an approximate depth of 0.2 m into stockpiles; load and haul to final rehabilitation location required or respreading where necessary.	
Growth media supplementation with manure	Y		ha	\$747.50		\$0	Addition of manure to improve soil quality.	
Utilise biotic soil media - organic topsoil alternative	Y		m2	\$2.50		\$0	Material that can be applied as an alternative to spreading topsoil prior to hydromulching.	
<b>Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal</b>						<b>\$0</b>		
<b>Water Management</b>	Clean water dams to be retained after decommissioning – make safe and minor earthworks	Y		allow	\$2,500		\$0	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) @ ~\$200 per hour and pasture grass.
	Large clean water dams (i.e. ≥ 2 ha) to be retained after mine closure – make safe and minor earthworks	Y		allow	\$10,500		\$0	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) + pasture grass.
	Remove sediments from the floor of the dam to enable it to be converted into clean water structure (Select Haul Distance from list)	Y		m3	Select from List			<b>Select Haul Distance Here</b> This item includes the volume of contaminated sediment requiring removal using an excavator, truck and dozer to clean out the dam.
<b>Water Management Subtotal</b>						<b>\$0</b>		
<b>Maintenance of Rehabilitated Areas</b>	Maintenance of areas that have been shaped and seeded and revegetation has been 'successful'	Y		ha	\$925		\$0	Rehabilitation maintenance might include re-seeding, watering, fertilising, minor re-shaping, erosion control, inspections/audits - does not include major repair works.
	Existing rehabilitation repair - minor	Y		ha	\$1,200		\$0	Areas requiring minor repair - rills, minor growth media replacement.
	Existing rehabilitation repair - moderate	Y		ha	\$1,700		\$0	Areas requiring moderate repair - rills, significant growth media replacement.
	Existing rehabilitation repair - major	Y		ha	\$2,500		\$0	Areas requiring major repair - rills, gullies, growth media replacement, some level of additional surface water management.
	Existing rehabilitation repair - total failure of landform	Y		ha	\$40,000		\$0	Areas that require extensive rehabilitation repair - re-design and reconstruction of landform.
<b>Maintenance of Rehabilitated Areas Subtotal</b>						<b>\$0</b>		
<b>Additional Items Subtotal</b>						<b>\$0</b>		
<b>Total Cost for Active Mine &amp; Voids Domain</b>							<b>\$0</b>	

**Open Cut Operations**

**Domain 5c: Management Activities**

**Total Cost for Management Activities**

**\$0**

Additional Assumptions: Record any relevant assumptions to this domain below:

		Key Rehabilitation Area Data for Domain	Enter data below manually
		Total Landform Establishment:	
		Total Growth Media Development:	
		Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
Water Management	On-site treatment of contaminated water due to high salt (includes removal of metals etc, brine disposal and cost of mobile water treatment unit)	Y		ML	\$3,600		\$0		Rate can fluctuate depending on treatment type however this is a suitable standard rate for current programs at mining operations.
	On-site treatment of contaminated water due to low pH (includes removal of metals etc, neutralisation treatments and cost of mobile water treatment unit)	Y		ML	\$1,500		\$0		Rate can fluctuate depending on treatment type however this is a suitable standard rate for current programs at mining operations.
<b>Water Management Subtotal</b>							<b>\$0</b>		
Creek Diversions	Repairs and/or stabilisation of new or compromised water course diversion	Y		m	\$2,500		\$0		Assumes material is suitable for revegetating and has a reasonable chance of stabilising.
	Long term maintenance of water course diversion – Channel constructed through backfilled material	Y		m	\$1,500		\$0		Assumes maintenance has been kept up and significant works are not required.
	Long term maintenance of water course diversion – Channel constructed through competent material	Y		m	\$750.00		\$0		Assumes maintenance has been kept up and significant works are not required.
	Installation of rock armouring	Y		m2	\$6.00		\$0		Assumes competent material is locally available - multiply costs by 2 for sourcing and transporting from offsite location.
<b>Creek Diversions Subtotal</b>							<b>\$0</b>		
Maintenance of Rehabilitated Areas	Pest management on buffer lands, non-disturbed, and rehabilitated areas	Y		ha	\$150.00		\$0		Feral animal baiting programs if required and waste materials required to be removed.
	Land management of undisturbed areas (rehabilitation, weeds, ferals, erosion and sediment control works)	Y		ha	\$400.00		\$0		Undisturbed areas within the lease boundary that require land management activities.
<b>Maintenance of Rehabilitated Areas Subtotal</b>							<b>\$0</b>		
Heritage Items	The restoration and care and maintenance of items that have heritage significance	Y		allow	Use alternate rate cell		\$0		Item for the redistribution of Aboriginal artefacts, preservation of European heritage items or a combination of activities.
<b>Heritage Items Subtotal</b>							<b>\$0</b>		
Sundry Items	Development of an 'Unplanned' Project Closure Plan - State Significant Development with closure planning well progressed i.e. preferred cover design, closure environment modelled e.g. groundwater /subsidence / pit lakes, preliminary seal designs, etc. and only finalisation of detailed engineering designs required	Y		allow	\$100,000		\$0		Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities. Assumes outcomes of studies readily available including modelling, landform design, geochemistry, demolition, etc. Costs to finalise options by domain and finalise designs for construction. Assume a simple site e.g. single open cut, no legacy operations historic in the area, little social dependence, etc. Depending on site size, complexity, final land use requirements and knowledge base investigations can range from ~\$75k to >\$1 M. Sites with more than 1 pit to add \$50,000 to rate.
	Development of an 'Unplanned' Project Closure Plan - Non State Significant Development with at least ≥2 of the following aspects requiring closure planning, but no significant issues realised at this time: previous subsidence, medium or higher geochemistry risk and/or spontaneous combustion propensity, known/ likely contamination, tailings / rejects, final void	Y		allow	\$90,000		\$0		Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities. Estimated cost for developing closure plan including studies - basic to satisfy risks and decisions - includes risk assessment, options analysis, Closure Plan. Sites with more than 1 pit to add \$50,000 to rate.
	Development of an 'Unplanned' Project Closure Plan - Non State Significant Development with no EPL and/or only one of the following relevant aspects: previous subsidence, low to medium geochemistry risk and/or spontaneous combustion propensity, known limited contamination, small approved final void	Y		allow	\$15,000		\$0		Assumes sediment control is the key concern for rehabilitation e.g. small mines, exploration operations. Includes risk assessment, sampling and analyses on <5 samples, one study and Closure Plan.

Development of an 'Unplanned' Project Closure Plan - State Significant Development with only preliminary to conceptual closure planning in place	Y		allow	\$300,000		\$0	Includes costs for key investigations and studies including designs e.g. geochemistry, Contamination Remediation Action Plan, subsidence risk, cover/capping and final landform, site wide surface water, etc. Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities. Assume at least 15 types of studies required ranging from geotechnical to ecology and social, development of a closure plan including address of obligations. Assume a simple site e.g. single open cut, no legacy operations historic in the area, little social dependence, etc. Depending on site size, complexity, final land use requirements and knowledge base investigations can range to >\$3 M. Sites with more than 1 pit to add \$50,000 to rate.
Development of an 'Unplanned' Project Closure Plan - Non State Significant Development with at least ≥2 of the following aspects resulting in significant issues requiring remediation: previous subsidence, medium or higher geochemistry risk and/or spontaneous combustion propensity, known/likely contamination, tailings / rejects, final void	Y		allow	\$125,000		\$0	Includes costs for key investigations and studies including economic treatments and designs e.g. geochemistry, Contamination Remediation Action Plan, subsidence risk, cover/capping and final landform, site wide surface water, etc. Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities.
Develop a Review of Environmental Factors (REF) to facilitate rehabilitation including contamination works.	Y		allow	\$27,950		\$0	Based on experience for a REF after completion of a detailed closure study (e.g. contamination investigation) costs could range from \$10,000 to \$100,000 ex GST. Note this does not apply to a Statement of Environmental Effects or Environmental Impact Statement.
Site security during closure	Y		yr.	\$75,000		\$0	Provisional sum for site security measures required during closure. This includes nightly patrols and first response in the event of an out of hours incident.
Choose type of HAZMAT Clean-up required - cleaning and decontaminating plant and equipment, chemical storage locations, oil and grease traps, tanks, vessels, and pipe work etc	Y		allow	\$0			Select type of HAZMAT Clean-up Required Type of HAZMAT Clean-up required - cleaning and decontaminating plant and equipment, chemical storage locations, oil and grease traps, tanks, vessels, and pipe work etc
Removal and disposal of radiation devices	Y		each	\$31,630		\$0	Provisional sum for removal and disposal of monitoring devices on conveyors using a radiation source (i.e., Americium - 241, Plutonium - 238, Caesium - 137 etc). Source Isotope type, quantity, strength, weight, source holder type, source holder weight, pick-up location (among others) will directly affect pricing.
Additional fees for accessing State, Crown or other public lands for rehabilitation/remediation activities	Y		allow	Use alternate rate cell		\$0	Provisional sum.
<b>Sundry Items Subtotal</b>						<b>\$0</b>	
<b>Mobilisation and Demobilisation</b>							
Mobilisation & Demobilisation for small mine or quarry - small fleet	Y		Item	\$12,000		\$0	May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
Mobilisation & Demobilisation for small mine or quarry - medium to large fleet	Y		Item	\$35,000		\$0	May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
Mobilisation & Demobilisation (Distance to site <150 km)	Y		item	\$100,000		\$0	May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
Mobilisation & Demobilisation (Distance to site >150 km but <500 km)	Y		item	\$150,000		\$0	May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
Mobilisation & Demobilisation (Distance to site >500 km but <1000 km)	Y		item	\$300,000		\$0	May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
Mobilisation & Demobilisation (Distance to site >1000 km)	Y		item	\$500,000		\$0	May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
<b>Mobilisation and Demobilisation Subtotal</b>						<b>\$0</b>	
<b>Additional Items</b>							
Other 1 <insert>	N			This is			This item includes <<to be added by the operator>>
Other 2 <insert>	N			deliberately			This item includes <<to be added by the operator>>
Other 3 <insert>	N			left blank			This item includes <<to be added by the operator>>
<b>Additional Items Subtotal</b>						<b>\$0</b>	

<b>Total Cost for Management Activities</b>	<b>\$0</b>
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